

BISMARCK-MANDAN METROPOLITAN PLANNING ORGANIZATION POLICY BOARD AMENDMENT TO THE 2023-2024 ANNUAL UNIFIED PLANNING WORK PROGRAM (UPWP)

DATE: December 12, 2022

REGARDING: Year End Amendment to the 2023-2024 UPWP

The 2023-2024 UPWP has been amended for year-end carryovers within Task 204, from calendar year 2022 to 2023. Projects that requesting carryover changes are: 2022 Transit Development Plan, TDMSE/MTP, Sunset Avenue Corridor Study, East Main Avenue Corridor Study, 2022 ATAC Study Associated Modeling, and the Bismarck Signalized Intersection TDC Pilot Project.

On December 20, 2022 the Bismarck-Mandan Metropolitan Planning Organization (MPO) Policy Board approved the funding transfers and funding adjustments according to the attached task breakout.

Approved:



Bismarck-Mandan MPO Policy Board Chair

12-20-22

Date

Project	From Task	To Task	From Year	To Year	Total Amount Transferred	Additional UPWP Activities/Funding
General Staff Administration of MPO Program						
TOTAL - 101						
Development of UPWP and Amendments						
TOTAL - 103						
Transit Liaison and Administration						
TOTAL - 105						
Staff Coordination						
TOTAL - 201						
Staff Update of Surveillance and Monitoring Report						
TOTAL - 202						
Staff Related TDM						
TOTAL - 203						
YER Carryover of 2022 ATAC Modeling	204	204	2022	2023	\$ 37,689	N - Encumbered
YER Carryover Bismarck Signalized Intersection TDC Pilot Project (2022)	204	204	2022	2023	\$ 25,980	N - Encumbered
YER Carryover of TDMSE/MTP (Pt 1 of 3)	204	204	2022	2023	\$ 99,881	N - Encumbered
YER Carryover Transit Development Plan (Pt 1 of 2)	204	204	2022	2023	\$ 22,000	N - Encumbered
YER Carryover of East Main Avenue Corridor Study (Addt'l 2022 to 2023)	204	204	2022	2023	\$ 13,500	N - Encumbered
YER Reverse Carryover of Sunset Drive Corridor Study (2023 to 2022)	204	204	2023	2022	\$ (18,000)	N-Pulled Back from 2023-2024 UWPW to Cover 2022 Study Expenses
TOTAL - 204					\$ 181,050	
					\$ 199,050	Carryover from 2022
					\$ -	Funds added to 2022
					\$ (18,000)	Funds decreased from 2023 Program
TIP Development, Implementation and Amendments						Y
TOTAL - 205						
Staff Coordination of MTP						Y
TOTAL - 206						

TOTAL SUM \$ 181,050