

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following is a description of annual goals and progress:

1. Rental Housing: develop new or renovate existing units (24 unit goal): no new units were developed. However, one private developer constructed new senior housing with the help of Low Income Housing Tax Credits & state funds. No rental units were rehabilitated although CDBG funds were awarded to the Housing Authority (developer) for renovation of a Section 8 housing project. The project has been delayed due to delays in securing HOME Program funds from the State.
2. Owner-occupied housing: support homeownership through new units or renovation of existing ones (goal: 12 units). Accomplishments for this goal included houses rehabilitated through the emergency rehab program (2015 funds - 4 units) and the housing accessibility program (2015 & 2016: 5 units completed). Progress with the accessibility program was slow due to staff turnover at the Community Action Agency.
3. Improved public facilities that serve LMI households or persons with disabilities (2075 goal/2769 actual persons assisted). Three projects were funded, but only one was completed (Senior Center). The 2 uncompleted activities included renovation of a home for abused/neglected youth and a facility providing housing for persons with mental illness. Two 2015 projects to renovate a youth center and a recovery center for persons with mental illness were completed during program year 2016.
4. Improve access to public services (200 goal/358 persons assisted): One 2016 project was completed, and dental services were provided to 337 persons residing in nursing homes. A 2015 activity was completed that provided job search assistance to 21 persons.
5. Homeless housing & services:
 - Support renovation of facilities: goal not met, but renovation of shelter for victims of domestic violence is underway
 - Assist development of new housing: none were developed in 2016
 - Provide support for homeless service providers: CDBG assistance helped one nonprofit provide emergency shelter to 57 persons. A 2015 project assisted 299 persons who were homeless with emergency services such as ID's, laundry, etc.

- Fund efforts to prevent homelessness: One 2016 activity was completed, two 2016 activities were underway, and two 2015 activities were completed. The goal (56) was exceeded, and 68 persons were assisted.

6. Promote special needs housing: develop new and rehabilitate existing housing. No new units were developed, but 9 owner-occupied units were improved 9 (includes # 2 above). Another 2016 project (Dacotah Foundation housing for persons with mental illness) was underway, but not completed. The overall goal was not met.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Allocate funds to prevent homelessness	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	184		0	0	
Allocate funds to prevent homelessness	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Allocate funds to prevent homelessness	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	500	165	33.00%	60	107	178.33%

Assist development of additional homeless housing	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%			
Assist with development or renovation of rental	Affordable Housing	CDBG: \$	Rental units constructed	Household Housing Unit	6	0	0.00%			
Assist with development or renovation of rental	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	24	0	0.00%
Improve the quality of public facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1850	2789	150.76%	2075	2769	133.45%
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16				
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%			

Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units constructed	Household Housing Unit	5	0	0.00%			
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Rental units rehabilitated	Household Housing Unit	72	0	0.00%			
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	3		12	5	41.67%
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0				
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Provide for homeless service providers	Homeless	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	57		250	299	119.60%

Provide for homeless service providers	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	57		50	57	114.00%
Provide for homeless service providers	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Provide for homeless service providers	Homeless	CDBG: \$	Homelessness Prevention	Persons Assisted	800	0	0.00%			
Support efforts to increase homeownership for LMI	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Support efforts to increase homeownership for LMI	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	135	20	14.81%	12	9	75.00%
Support public service activities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	925	516	55.78%	250	358	143.20%
Support public service activities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				

Support renovation of facilities serving homeless	Homeless	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	200		0		
Support renovation of facilities serving homeless	Homeless	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	400	0	0.00%			
Support renovation of facilities serving homeless	Homeless	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	200		225		%
Support renovation of facilities serving homeless	Homeless	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City made reasonable progress in meeting goals in the second year of the Consolidated Plan. In 2016 the City funded 11 CDBG activities. Four of these activities have been completed; six are underway; and one has not started. In addition, seven projects funded in prior years were completed. The City listed six primary priorities and goals in its Plan and most of the activities funded in 2016 addressed those priorities. The City continued to prioritize public service activities which addressed prevention of homelessness or provided emergency assistance for persons who were homeless. The City also funded rehab of an emergency shelter. About 17% of the project funding was awarded to activities addressing homelessness concerns. Over half of the 2016 project funds were allocated to housing activities, but both were uncompleted. Improvements to

public facilities also followed priorities with funding going to improve facilities serving victims of domestic violence, the elderly, mentally ill persons, and youth at risk. However, the City fell behind in meeting goals for creating affordable housing, units for persons who are homeless, and special needs housing. Funding and local agency capacity are major concerns, so most of the CDBG funds are allocated for prevention of homelessness or emergency shelter. Unspent public serviced funding from prior years enabled the City to increase funding for prevention of homelessness. As a result more households were assisted, and the annual goal was exceeded. The overall goal for improvement of public facilities was exceeded. Homelessness will continue to be a priority for the City due to local need and the pending closure of an emergency

shelter. The City will continue to focus on affordable housing, but lack of resources and the high costs continued to be the major obstacles.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	11,006
Black or African American	124
Asian	22
American Indian or American Native	532
Native Hawaiian or Other Pacific Islander	4
Total	11,688
Hispanic	106
Not Hispanic	11,582

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

IDIS data on the actual number of beneficiaries do not match the above CAPER table since racial categories are different. For instance, IDIS requires that we report beneficiaries that identify themselves as more than one race (e.g., Asian & White), but this table does not include such classifications. Also, the CAPER Goals & Outcomes table does not include activities that were funded prior to approval of the current Consolidated Plan, but were completed in Program Year 2016. As a result, the total number of beneficiaries for 2016 would be 12,552. A table that presents the IDIS statistics, 2010 Census data for comparison, and additional information on the income has been attached. This information shows that the race of CDBG beneficiaries was similar to Census data.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	293,426	169,485
HOME	HOME		
HOPWA	HOPWA		
ESG	ESG		
Other	Other		

Table 3 - Resources Made Available

Narrative

The City of Bismarck received \$293,426 in CDBG funds for program year 2016. A total of \$169,485 was spent during the year. This included funds from 2016, 2015, and pre-2015. Public service expenditures accounted for 11% of the total spent, while administration totaled 19.6%. The total low and moderate income benefit was 100 percent. No program income was generated during the year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide			Funds are not targeted geographically, but are available citywide

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds are not targeted geographically, but are available citywide. Programs are based on an individual applicant meeting eligibility criteria rather than geographic area. No target area was selected in the Consolidated Plan

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City does not require a set amount of match for the subrecipients that it funds under the CDBG program. However, match is taken into consideration when proposals for CDBG funding are reviewed. Match sources include in-kind labor, private donations, United Way funds, foundation support, state funds and federal funds. No publicly owned land or property was used to address needs in the Plan. Previously funded HOME projects generate an annual state supportive service match of up to \$3 million that can be used when the City applies for HOME funding from the State of North Dakota.

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	50	107
Number of Non-Homeless households to be provided affordable housing units	24	4
Number of Special-Needs households to be provided affordable housing units	12	5
Total	86	116

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	50	107
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	36	9
Number of households supported through Acquisition of Existing Units	0	0
Total	86	116

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Lack of resources and organizational capacity are both concerns in meeting housing goals. CDBG funding for rental assistance is used for security deposits, 1st month's rent, or back rent in order to prevent homelessness (107 beneficiaries). The City also uses HOME funds from the state of ND to fund a tenant based rental assistance program that provides rental assistance for one year. Generally, 4 to 6 households receive this assistance a month, and about 20 to 25 households receive security deposits.

However, this program data is included with the State CAPER. A CDBG housing project to rehab 24 units of Section 8 rental housing was held up due to delays in funding with state HOME funds.

Discuss how these outcomes will impact future annual action plans.

The City will continue to fund its emergency rehab and housing accessibility programs in 2017. CDBG staff will continue to provide training when subrecipients experience employee turnover. The City will increase efforts to support affordable housing projects through such means as LIHTC, applying for HOME funds, and exploring ways to reduce development costs. The City's main partner in this effort will continue to be the local housing authority, but will also encompass nonprofit and for profit developers. However, high local development costs will likely mean that the City will continue to focus on preservation of existing affordable housing.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	7	0
Low-income	2	0
Moderate-income	0	0
Total	9	0

Table 7 – Number of Households Served

Narrative Information

Beneficiaries for the rental assistance (subsistence payments) are as follows: 49 extremely low income, 50 low income and 8 moderate income households.

Worst case needs: City representatives make an ongoing effort to meet with local organizations to plan for future needs. For instance, the City has been involved in planning for a new soup kitchen to replace the one that closed. The City met with agencies serving persons who are homeless to address potential concerns such as emergency housing needs during the winter. A number of City departments are actively involved in crisis planning to replace a men’s emergency shelter that is expected to close in the near future. In the past six months, the City has been working with the housing authority and a nonprofit developer to develop a housing first project for homeless adults with substance abuse and/or mental health concerns (NSP funding). The City continues to award CDBG funds to prevent homelessness to several local organizations. City staff has met with housing owners/developers to try to come up with ways to preserve existing affordable housing rather than to lose it. The City works closely with the local housing authority in order to gain knowledge of the current rental market and to plan joint activities to try to foster affordable housing. The Police, Fire and Public Health Departments actively meet throughout the year to jointly plan for unexpected emergencies.

Affordable Housing: The City used both CDBG and HOME funds to try to meet affordable housing needs. Both HOME and CDBG funds were awarded to a project to renovate Washington Court, a Section 8 housing project for low income households. CDBG funds are used for both housing accessibility and emergency housing rehabilitation. The City recently applied to the State for NSP funds that will be used to develop a housing first project for homeless adults. CDBG funds were used to rehabilitate public facilities that provide housing and services to at risk youth and adults with mental illness. HOME funds from the State of ND are also used for both security deposits and tenant based rental assistance. The City has actively worked works with owners and developers to both preserve affordable housing or to develop new housing.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to maintain active membership in the Missouri Coalition for Homeless Persons. This organization is responsible for conducting the point-in-time homeless surveys and for education, outreach, and coordination of regional participation in the Continuum of Care process. No local agency has applied for CDBG funding for this purpose, but some agencies use EDSG or state funds for this purpose, as well as for other activities. The local police department supplements their efforts.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds are being used to renovate an emergency shelter for victims of domestic violence and their children. This activity is a multi-year project. The City also provides support for local agencies applying to the State for ESG funding. CDBG funds are also used to provide emergency shelter at motels for families when no other alternative is available. CDBG funds are also being used for rehab of facilities that provide housing and shelter to persons with mental illness. A 2015 CDBG project completed in 2016 provided other services to 299 persons that included such items as help obtaining ID's, prescription assistance, laundry vouchers, etc.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City awarded CDBG funding to three local nonprofit agencies in order to prevent homelessness. Funds are used for security deposits, first month rent, and unpaid rent or utilities. In the 2016 program year, 107 households received this assistance. One of the agencies focuses on persons with chronic mental illness and it used other funding sources to provide supportive services. The City also used a portion of its HOME funding for the State of ND to fund both security deposits and tenant based rental assistance. The local Community Action agency manages this program and also provides supportive services to assisted families in order to encourage self-sufficiency. Six local agencies continue to receive ESG and State Homeless Grants for a variety of program needs.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local agencies work with the HUD-Vash Program to provide rental assistance and support services. Several agencies provide transitional housing (or housing support) with case management services through their own staff or through referrals. CDBG funds were awarded to West Central Human Service Center to be used for subsistence payments (e.g., rent, security deposits). This agency in turn provides case management to help persons with mental illness avoid homelessness. Other agencies receiving CDBG assistance also provide case management services depending upon household needs. The Community Action project (HOME funds) provides ongoing case management assistance for the year in which households may receive rental assistance. This support helps households to more permanent housing options. Such services will continue be needed for the remainder of the Consolidated Plan.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Burleigh County Housing Authority manages 282 units of Public Housing. This includes both elderly and family housing. None of these units were designated as troubled or problematic. Most of this housing was built 25-35 years ago and needs improvements for code compliance, energy efficiency, accessibility, and modernization. The Housing Authority has used both public and private funds to implement major improvements, and the City has supported this effort with CDBG and HOME funding. Demotion of antiquated units allowed the construction of new special needs housing (non Public Housing). The Housing Authority also manages approximately 1100 vouchers, 48 units of special needs housing, 40 Shelter Plus Care Vouchers, 40 basic care units for the frail elderly, and 96 units of Section 236 housing for families. The City continues to consult with the Housing Authority on its needs for renovation/preservation of existing units and the need for the development of new housing. It provides technical support such as the provision of environmental review. The City awarded 2016 CDBG funding for the renovation of Washington Court (Section 8 for families), but the project has not started due to delays with State HOME funding.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Tenants in both elderly and family housing have advisory councils. Each council holds monthly meetings, and the Housing Authority board meets with the councils a minimum of one a year. The councils have their own activity budgets and use the funds for tenant activities throughout the year. The Housing Authority administers a non-HUD sponsored self-sufficiency program that is open to any of its tenants. Approximately 20 households a year participate. The services are coordinated with other local agencies. Several tenants each year participate in a program that provides training and counseling to promote homeownership in order to purchase the unit of Public Housing that they are renting (e.g., single-family dwellings). Escalating property values in the past several years have made it more difficult for households to qualify.

Actions taken to provide assistance to troubled PHAs

Burleigh County Housing Authority is not a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to seek ways to reduce the barriers addressed in the Consolidated Plan. This has reduced roadway withers in order to save costs in residential subdivisions. It now allows accessory granny flats in residential areas. It has recently approved an in-fill plan for the City core in order to allow the construction of more housing in existing areas that are smaller than a typical lot in a new subdivision. A Quiet Rail Zone has finally been implemented in the downtown area and no train whistles will be blown in this area. This should encourage more housing in the downtown area.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City worked with the local homeless coalition, United Way, and service providers to replace two soup kitchens that had closed. This new facility will open in November 2017. The City staff and Commissioners are active participants in local efforts to find means to address the pending closure of the only mens emergency shelter and 24 SRO's. The City continues to prioritize its CDBG and HOME funding for activities that address homelessness or prevent homelessness.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Bismarck has not historically had a large number of lead based poisoning in children, but this could be because of lack of awareness and training. The local public health department administers the Health Track Program which provides testing for young children whose parents are eligible for Medicaid. Any CDBG assisted residential property (non-elderly) or facility in which young people are normally present is tested for lead based paint prior to work being done on the property if it was constructed prior to 1978. The City provides information on training and property construction procedures to contractors and maintenance works. It also provides referrals for LBP training if needed. The City consults with the State Health Department on technical concerns and for assistance in working with new contractors.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The primary activities undertaken to alleviate poverty include economic development, family self-sufficiency programs, and assistance to human service agencies that provide support services or training and employment activities for disadvantaged persons. The City continues to support the local development corporation with local sales tax revenue. The two entities work cooperatively to expand local economic opportunities. Downtown groups also work together to encourage improvements and employment through such means as the Renaissance Zone. No CDBG funds were used for economic development, commercial development, or downtown improvements since other resources appear to

be meeting local needs. It should be noted that the Renaissance Zone as recently approved for another five years.

The Housing Authority's self-sufficiency program uses a variety of resources to work with tenants to help them develop a strategy to escape poverty, including assistance with homeownership. CDBG has been used to fund public services and renovate public facilities serving persons who are homeless, disabled, or disadvantaged. For instance, the City has partnered with the Community Action Program to sustain a program which combines rental assistance (TBRA) with a self-sufficiency program in order to help tenants establish a positive rental history. The City also provides CDBG funds to 4 agencies to prevent homelessness. In turn, each agency provides supportive services or case management to help their clients. The City also continues to support the development or preservation of special needs housing with both CDBG and HOME funds. This housing is linked to supportive services for residents. A 2015 CDBG funded public service activity was completed in 2016. It provided job search training to 60 LMI persons.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to collaborate with local agencies. This effort has included consultation with the Housing Authority, social service agencies, Regional Development Council, Community Action, homeless coalition, health care agencies, advocacy organizations, and other local groups. The City uses outreach to local housing agencies in order to promote joint efforts to develop affordable housing and special needs housing. The City awarded 2015 CDBG funds to the local coalition for an activity that was implemented and completed in 2016. It provided emergency assistance to persons who were homeless and helped expand Project Service Connect.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Consolidated Plan recognized the Burleigh County Housing Authority as the primary housing agency for affordable housing in Bismarck. Accordingly, the City continues to work with the Housing Authority to develop and preserve affordable rental housing. This type of collaboration is evident in the use of CDBG and HOME funds for housing projects that preserve existing housing or create new housing, primarily for persons with special needs. The City also meets periodically with the regional CHDO and Regional Development Council to explore the possibility of joint endeavors. City membership in the local homeless coalition promotes awareness and cooperation. The City maintains contact with the Region VII Supportive Housing Development Collaborative to assess local need and resources. This affiliation has resulted in a joint effort to develop 40 units of supportive housing for homeless persons. The Housing Authority, Beyond Shelter (nonprofit), and the City are working together to realize this much needed housing. The local coalition for the homeless meetings provide a wonderful opportunity for local service providers and government to share concerns and knowledge.

Identify actions taken to overcome the effects of any impediments identified in the

jurisdictions analysis of impediments to fair housing choice. 91.520(a)

- The City adopted an Analysis of Impediments in 2015. It identified the following concerns: discrimination on the basis of disability and familial status; failure to make reasonable accommodation; discriminatory advertising; higher loan denial rates for Native Americans & Hispanic households; discrimination against recipients of public assistance; lack of understanding of Fair Housing laws; shortage of accessible housing; & location of public assisted housing in areas of low income & minority concentration. Since then, the City was monitored by HUD's Office of Fair Housing & Equal Opportunity and received training on future requirements due in 2019. New concerns include identification of 4 areas or racially & ethnically concentrated areas; lack of accessible, affordable housing; lack of affordable housing for persons based on race & ethnicity; and people with disabilities living in segregated settings such as nursing homes. The following are actions taken to address these concerns:
- The City allocated CDBG funds for a housing accessibility program which makes improvements in private sector housing. Five low income households received assistance.
- The City worked with 2 agencies on outreach & education. Funding was from prior years, but activities continued into 2016. Legal Services provided assistance to 17 low income households in order to prevent homelessness or to assist them to obtain affordable housing. High Plains Fair Housing did FH education & outreach. Workshops and counseling resulted in 15 beneficiaries. The City provided in-kind assistance with meeting rooms, publicity & outreach, and referrals to agencies.
- The Mayors' Committee on Human Relations sponsored Diversity University, an Intercultural Festival, & an essay contest for children.
- The Housing Authority did not propose the construction of new housing, but staff has consulted with its director about this issue.
- The City conducted outreach (mailings) to agencies serving low income households, persons with disabilities, minorities, housing agencies, etc. to encourage their participation in the CDBG process. CDBG notices (#2) include TDD, Voice, and Spanish relay information.
- Public hearings are conducted in the City/County Building which is handicapped accessible & located in the downtown, LMI area.
- The City Commission approved an anti-discrimination resolution discouraging biased employment, rental/housing, and service practices based on sexual orientation or gender identity.
- The City worked to improve access to its CDBG program and improve recordkeeping. This included year end analysis of beneficiary data (attachment 1). The analysis indicated that minorities benefitted at a slightly higher percentage rate than the 2010 Census. About 42% of the beneficiaries were persons with disabilities. The high percentage was due to such activities as housing accessibility, dental assistance to nursing homes, group homes, & homeless services. The fewest minority beneficiaries were in housing, but these activities had high percentages of beneficiaries with disabilities.
- The City made progress with Section 504 requirements. The planner that administers HUD

grants will become the 504 coordinator. An Effective Communication plan was developed (attachment 1). Assistance will be sought to further develop the 504 plan.

- Staff is working to update the Citizen Participation plan to include information on the City's Limited English Proficiency Access Plan, Section 504 Plan, & to improve the description of outreach efforts.
- The City increased subrecipient reporting requirements on beneficiaries (new forms)

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City uses a variety of methods to monitor compliance and progress. Requests for CDBG funding are carefully reviewed to identify any potential issues before a project is funded. This effort will include a review by the City's Fiscal Department, checking the SAM system, and a review of prior experience with federal grants (and in particular CDBG). The City Fiscal Department will also reviews audit reports from subrecipients annually. Technical assistance and project guidance is given to subrecipients at the beginning of the project year. All subrecipients must submit a performance report annually and upon project completion. In addition, the subrecipients must submit a report and support documentation with each request for payment. On-site visits are made to ensure compliance and to provide technical assistance. Additional materials or on-site training are provided upon request or when conditions warrant it. The City also uses consultants and training for subrecipients to increase knowledge (e.g., LBP). City staff use informal means to check compliance, such as phone calls or visits to discern progress or problems. Staff, A/E consultants, or rehab specialists verify project progress and completion when requests for payment are made for construction activities. The Annual Performance Report also gives the City an opportunity to assess overall progress and to address concerns. Delays in project implementation and major changes in staff at several agencies indicate that monitoring efforts and technical assistance are likely needed.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice was placed in the Bismack Tribune on July 20th to request comments on the City's performance in the administration of the CDBG program and Consolidated Plan and to announce that a public hearing was to be held on August 3rd for the same purpose. Another notice was published on August 16th to announce that the performance report was available for viewing and to request comments. Subrecipient could also comment when they submitted their annual reports. See Appendix 2. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in program objectives were made. An evaluation of the program indicates that few changes are needed in the program except that increased technical assistance and activity monitoring will be useful in the future since there have been several significant staff changes at subrecipient agencies. It will also be increasingly important to evaluate subrecipient capability and activity effectiveness as competitiveness for CDBG dollars increases. Consideration should also be given to funding fewer, but more effective, activities. Consideration also needs to be given to how to deal effectively with new entities applying for funding and the importance of funding innovation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes in program objectives were made. An evaluation of the program indicates that few changes are needed in the program except that increased technical assistance and activity monitoring will be useful in the future since there have been several significant staff changes at subrecipient agencies. It will also be increasingly important to evaluate subrecipient capability and activity effectiveness as competitiveness for CDBG dollars increases. Consideration should also be given to funding fewer, but more effective, activities. Consideration also needs to be given to how to deal effectively with new entities applying for funding and the importance of funding innovation.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

Attachment

Attachment 1

Accomplishments for Program Year 2016

Goal	Category	Funding	Annual Outcome				
			Indicator	Expected	Actual	Unit of Measure	% Completed
Allocate funds to prevent homelessness	Homeless	CDBG	Public Service other than LMI Housing	0	IDIS error (107)-- moved to homeless prevention	Persons Assisted	
			Homeless/overnight shelter	0	0	persons Assisted	n/a
			Homelessness Prevention	55	107 including:	persons Assisted	121%
			-Ald, Inc. (40)* -Salvation Army (45) ? -WCHSC (24) ? 2015: _____	20 24 12	40 16 12		
Develop renovate rental units	Affordable Housing	CDBG \$90,000	Salvation Army* WCHSC*	30 9			
			Indicator Rental Units Rehabilitated -Burleigh Co. Housing (?)	Expected 24	Actual 0	Unit of Measure Household/Housing Unit	% Completed 0
Improve the quality of public facilities	Non-Housing Community Development	CDBG	Activities other than LMI Housing	2075	2769 includes:	Persons Assisted	
			2016 PY: -Senior Center* -CHYS-Hall Home (?) -Dacotah Foundry/Arbor (?)	2000/ ? ?	2312/ ? ?	Persons/ # facilities	115% 0% 0%
			2015: -Youthworks* -DF/Rec. Ctr. *	326/ 135/ 1			
			2015 PY completed: -Youthworks* -DF/Rec. Ctr. *				

Promote special needs housing	Affordable housing non-homeless Special Needs	CDBG \$5,000	Indicator	Expected	Actual	Unit of Measure	% Completed
			Homeowner housing rehabilitated - Housing Accessibility? - Housing Accessibility? Activities for LMI Housing Benefit	12	5 (includes PV 15)	Households Assisted	42%
Provide for homeless service providers	Homeless	CDBG 2016: \$3,521 2015: 250	Over-night shelter & other services: Welcome House* MVCHP 2015*	60	57	Persons Assisted	95%
Support efforts to increase LMI homeownership	Affordable housing	CDBG 2016: 66,516 2015: 2015	Indicator Homeowner units rehabilitated Housing accessibility (note duplicated in spec. needs housing) Housing Accessibility* Emergency rehab? Indicator	Expected 12	Actual 9 including: 2	Unit of Measure Household/Hsing. Unit	% Completed 75% 17%
Support public service activities	Non-Homeless Special Needs	CDBG 2016: \$2500 2015:	Other than LMI housing Portable dental equip.* Job search assistance* LMI housing benefit	Expected 200	Actual 337	Persons	% Completed 168%
Renovation of facilities serving homeless	Homeless	CDBG \$16,337	Indicator Public facility or infrastructure WARC renovation?	Expected 240	Actual 0	Households	% Completed n/a n/a

*signifies completed projects; ? signifies unknown beneficiaries since project has not been completed.

Accomplishments: Consolidated Plan to date (2015-2019)

Goal	Category	Funding	Consolidated Plan Outcome to Date				
			Indicator	Expected	Actual	Unit of Measure	% Completed
Allocate funds to prevent homelessness	Homeless	\$120,000 CDBG	Public Services other than LMI Housing	0	0	Persons assisted	0
			Homeless/overnight shelter	0	0	Persons Assisted	n/a
Assist development of homeless housing	Homeless	\$45,000	Homelessness prevention	500	184	Persons Assisted	36.8%
			Emergency/transitional beds added	10	0	Units of Measure	0
Develop or renovate rental units	Affordable Housing	\$125,000 CDBG	Indicator	Expected	Actual	Unit of Measure	% Completed
			Rental Units Constructed	6	0	Household/units	0
Improve the quality of public facilities	Non-Housing Community Development	\$167,500 CDBG	Rental Units rehabilitated	74	0	Household/units	0
			Indicator	Expected	Actual	Unit of Measure	% Completed
Promote special needs housing	Affordable housing non-Homeless Special Needs	CDBG \$140,000	Activities other than LMI Housing	1850	2064	Persons Assisted	160%
			Indicator	Expected	Actual	Unit of Measure	% Completed
Provide for homeless service providers	Homeless	\$40,000 CDBG	Activities other than LMI Housing	0	0	Persons Assisted	0
			Activities for LMI Housing Benefit (Hmg Access)	200	23	Households Assisted	11.5%
			Rental units constructed	5	0	Household/housing unit	0
			Rental units rehabilitated	72	0	Household/housing unit	0
			Homeless person overnight shelter	5	0	Persons Assisted	0
			Homeless/beds added	72	0	beds	0
Indicator	Expected	Actual	Unit of Measure	% Completed			
Services	800	356	Persons Assisted	44.5%			

	Affordable housing	\$400,000 CDBG	Indicator	Expected	Actual	Unit of Measure	% Completed
Support Efforts to increase LMI homeownership			Rental units rehabilitated	0	0	Household Housing Unit	
			Homeowner units rehabilitated	135	23	Household Housing Unit	17.0%
Support public service activities	Non-Homeless Non-Housing Special Needs	\$40,000	Indicator	Expected	Actual	Unit of Measure	% Completed
			Other than LMI housing	925	515	Persons Assisted	55.8%
			LMI housing benefit	0	0	Households Assisted	0
Renovation of facilities serving homeless	Homeless	\$45,000 CDBG	Indicator	Expected	Actual	Unit of Measure	% Completed
			Public Facility or Infrastructure	400	16	Households assisted	4%

1. 2016 CDBG Beneficiaries by Race and Ethnicity

<u>Race</u>	<u>Persons</u>	<u>Percent</u>	<u>Hispanic</u>	<u>Households</u>	<u>Percent</u>	<u>Hispanic</u>
White	11,347	90.40%	117	21	91.30%	0
Black/African Am.	145	1.18%	2	0	0.00%	0
Asian	26	0.21%	0	0	0.00%	0
Native American	645	5.14%	11	0	0.00%	0
Nat. Hawaiian/Pac. Isl.	5	0.04%	1	0	0.00%	0
Nat. Amer/White	205	1.63%	3	0	0.00%	0
Black-Afr. Am/White	3	0.02%	0	0	0.00%	0
Nat. Amer/Black-Afr Am	2	0.02%	0	0	0.00%	0
Other	<u>171</u>	<u>1.36%</u>	<u>8</u>	<u>2</u>	<u>8.70%</u>	<u>11</u>
Total	12,552	-	142	23	1.13%	0%

Note.

2. 2010 Census/American Fact Finder

<u>Race</u>	<u>Number</u>	<u>Percent</u>
White	56,616	92.40%
Black/African American	400	0.65%
Native American	2773	4.53%
Asian	343	0.56%
Nat. Hawaiian/Pac. Isl	17	0.03%
Other	<u>1123</u>	<u>1.83%</u>
Total	61,272	

<u>Hispanic of Any Race</u>	<u>Number</u>	<u>Percent</u>
Hispanic	812	1.33%
Non Hispanic	60,460	98.67%
Total	61,272	

Beneficiaries by Category

Housing Expenditures: 17.3%
 Rehab-single unit: 9 households
 Rehab-multi-family: 0 units

Percent of Total Disbursements
 17.29%
 0%

Public Facilities Expenditures: 36.9%

General: 8,193 persons
 Senior Centers: 2,312 persons
 Handicapped Centers: 131
 Youth Centers: 326 persons
 Abused & Neglected Children: 16

Percent of Total Disbursements
 .96%
 17.7%
 1.3%
 9.5%
 1.18%

Public Services Expenditures: 28.2%

Operating/Homeless: 356 persons
 Gen. Public Services: 5 persons
 Legal Services: 17 persons
 Employment Training: 31 persons
 Fair Housing: 15 persons
 Health Services: 337
 Substance payment: 107

Percent of Total Disbursements
 7.29%
 .11%
 .18%
 1.18%
 .67%
 1.46%
 16.69%

Income of CDBG Beneficiaries

	Number	Percent
Extremely low income	751	6.23%
Low income	10,924	90.69%
Moderate income	286	2.37%
Total Low & Moderate income	11,961	99.30%
Non Low & Moderate income	84	.70%
Total	12,045	

Other beneficiary information

Type of Activity	Female headed household	Elderly	Persons with Disabilities	Total # of beneficiaries
Homeless Services	133	19	201	468
Other Services	247	337	358	390
Housing	4	2	7	9
Public Facilities	612	2312	970	2795
TOTALS	996	2670	1536	3652
Percent of Total	27%	73%	42%	n/c

Note: the one public facilities project without direct beneficiaries (e.g., accessibility improvements that used Census data for number of persons with disabilities within the City) was not included in the above table.

Section 504 Effective Communication Policy

Section 504 provides that no qualified individual with a disability should, only by reason of his or her disability, be excluded from the participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.

The City of Bismarck in administering HUD grant programs is committed to ensuring that applicants, employees, subrecipients, program beneficiaries, and other members of the public with disabilities have an effective way to communicate. When requested, City employees and its contractors and subrecipients shall furnish appropriate auxiliary aids and services so that persons with disabilities have an equal opportunity to participate in and receive the benefits of programs, services and activities. Services to persons with Limited English Proficiency will be provided assistance consistent with the City's IEP Plan. All notifications, including responses to requests for effective communication referenced in this Policy, will be provided in an alternative format upon request.

Auxiliary Aids and Services

Auxiliary aids are services or devices that enable persons with impaired sensory, manual, or speaking skills to have an equal opportunity to participate in programs or activities conducted by the City. For example, auxiliary aids for persons with impaired vision may include readers, Braille material, audio recordings, telecommunication devices, etc. Auxiliary Aids useful for persons with impaired hearing include telephone handset amplifiers, telecommunication devices for deaf persons (TDD's), written materials, etc.

Request for Effective Communication

When an auxiliary aid or service is needed for communication, the City will provide an opportunity for an individual with a disability to request the aid or service of his or her choice. All requests must be received at least two weeks prior to the date the service is needed. In urgent or unusual circumstances, the City will still take reasonable steps to secure the requested assistance even if the request was made without a two week notice. The City will give primary consideration to the choice expressed by the person unless it can show that another equally effective means of communication is available or that its use would result in a fundamental alteration of its activities or would cause an undue financial and administrative burden. All requests shall be submitted to the 504 compliance officer at the below address. The Section 504 Compliance Officer is the person in charge of the administration of HUD grants for the City.

Section 504 Compliance Officer
Community Development Department – Planning Division
PO Box 5503
221 N. 5th Street
Bismarck, ND 58506-5503
(701-355-1847) Fax: (701)222-6450 TDD 711 or Relay 800-366-6889
e-mail: planning@bismarcknd.gov

If a person with a disability that has an impairment that impedes the writing or mailing of a request, she or she may use any other effective means to request assistance. However, all requests must include the person's name, address and phone number.

Upon receipt of the request, the Compliance officer will consult with the individual to determine the preferred type of auxiliary aid or service. Within seven business days the Compliance Officer

will notify the requesting person in writing (or by alternative means upon request) if the preferred type of assistance is available or is not available. In addition, this communication will present options if the preferred assistance is unavailable or not required. If the person needs to reschedule the meeting, a request must be submitted at least three (3) business days prior to the meeting. The Compliance Officer will maintain copies of all requests and responses for three years.

Procedures

- Notice to applicants: A notice will be posted for applicants to contact the Compliance Officer or subrecipient administrator if auxiliary aids or services are needed. This notice will be posted prominently in applicable offices, including those of subrecipients that provide services.
- All requests for auxiliary aids or services must be made at least two weeks prior to the date the service is needed.
- Letterhead, public notices and other public communication will include the TDD and relay numbers.
- Subrecipients will receive a copy of this policy.
- Public meetings will be held at buildings that are accessible.

Grievance Procedures:

An individual with a disability may file a complaint and request a hearing if he or she is not satisfied with responses from the City or its subrecipient concerning a request for an auxiliary aid or service. A hearing will be held within fifteen (15) calendar days of the receipt of the appeal. The grievance may be communicated orally or in writing. However, all oral grievances must be reproduced in writing and maintained in program files. The City shall provide assistance to a person requesting help in filing a grievance, including assistance in converting an oral complaint to writing. An impartial hearing officer will conduct the hearing. Within two weeks of the informal hearing, the hearing officer shall render a decision and provide a copy to all parties.

Attachment 2



Bismarck Tribune
www.bismarcktribune.com



The Finder
www.bismarcktribune.com

Classified Advertising Invoice

Bismarck Tribune
PO BOX 540
Waterloo, IA 50704-0540
800-418-1474

CGDB PLANNER - COMM. DEV. PLANNING
SUE REDMAN
PO Box 5503
BISMARCK ND 58506-5503

Customer: 60062391
Phone: (701) 355-1847
Date: 08/18/2017

RECEIVED
AUG 21 2017

Date	Order #	Type	Order Amt
08/18/17	20904671	INV	35.89

Amount Paid	_____	U.S.A.	_____
-------------	-------	--------	-------

CREDIT CARD PAYMENT (circle one)






Card #: _____
Exp Date: _____
Signature: _____
Credit card users: Fax to 319-291-4014

PLEASE DETACH AND RETURN TOP PORTION WITH YOUR PAYMENT

Lee Enterprises no longer accepts credit card payments sent via e-mail. Emails containing credit card numbers will be blocked. Please use the coupon above to send a credit card payment to remittance address located in the upper right corner. You may also send the coupon to a secure fax at 319-291-4014.

Date	Date	Times Run	Description	Lines	Class Code	Order Amt	Net Amt Due
08/18/17	08/18/17	1	Bismarck Tribune	43.00	Legals	35.89	35.89

Affidavit of Publication
State of North Dakota) SS County of Burleigh
Before me, a Notary Public for the State of North Dakota personally appeared JRK, who being duly sworn, deposes and says that he (she) is the Clerk of Bismarck Tribune Co., and that the publication(s) were made through the Bismarck Tribune on the following dates: 8/16 Signed Ed Anderson sworn and subscribed to before me this 18 day of August, 20 17.
Elizabeth A. Simes
Notary Public in and for the State of North Dakota

Public Notice Concerning Bismarck's CDBG Performance Report
The City of Bismarck invites the public to comment for the next 15 days on its annual **Community Development Block Grant (CDBG) Performance Report**. This report reviews the City's administration of its 2016 Community Development Block Grant (CDBG) Program. CDBG funds must be spent for activities that primarily benefit low income persons, provide safe & stable conditions, or address urgent conditions. Activities implemented in 2016 include: emergency housing repair; accessibility improvements to housing; renovation of affordable rental housing and special needs housing; portable dental equipment for nursing homes; improvements to facilities serving youth, seniors and homeless persons and services to prevent homelessness.
The report also evaluates the City's progress in implementing the second year of its five-year Consolidated Plan, which serves as the City's overall strategy for using HUD funds. The report is available for viewing during normal business hours in the Community Development Office. Alternative formats are available upon request. Written comments will be accepted until 1 pm on Thursday, August 31, 2017.
The City will review and include all comments in the Performance Report, which will be sent to HUD. Comments or requests for assistance may be sent to: Community Development Department, 211 North 5th Street, PO Box 5503, Bismarck, ND 58506-5503. Phone: (701) 355-1840 Fax: (701) 222-6450 TDD: 711 ND Relay Service 800-495-8330 & Voice: 505-366-5589 E-mail: aredman@bismarcknd.gov 616 - 20904671

ELIZABETH A. SIMES
Notary Public
State of North Dakota
My Commission Expires May 26, 2023

Please return invoice or put order number on check. Thank You.

Remarks		35.89
<p>Bismarck Tribune www.bismarcktribune.com PO BOX 540 Waterloo, IA 50704-0540</p>		

Terms: PAYMENT IS DUE UPON RECEIPT OF INVOICE

RECEIVED
JUL 20 2017

**CITY OF BISMARCK
PUBLIC NOTICE CONCERNING
THE CDBG PROGRAM**

The City of Bismarck invites its citizens to comment on its performance in the administration of the Community Development Block Grant (CDBG) Program for 2016-17. CDBG funds must be spent on activities that benefit low and moderate income people, eliminate slums & blight, or address urgent distress. The 2016 program includes: emergency housing repairs; accessibility improvements to housing; renovation of affordable rental housing and special needs housing; portable dental equipment for nursing homes; improvements to facilities serving youth, seniors, and homeless persons and services to prevent homelessness.

Comments will be included in the Annual Performance Report which is sent to HUD for review. The draft report will be available for viewing in August. The public may comment as follows:

1. At a public hearing:
Thursday, August 3, 2017 at 5:15 pm
David Blackwood Room - Second Floor
City County Building - 221 N. 3rd Street

2. By sending comments or requests for assistance to:

Bismarck Community Development
Department
PO Box 5503
Bismarck, ND 58506-5503
Phone: (701) 353-1840
Fax: (701) 222-6450
TDD: 711
ND Relay Service: 800-435-8590 B.
Voicell: 800-366-1889
E-mail: info@bismarcknd.gov
710 - 2590-1306

Financial Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 HR26 - CDBG Financial Summary Report
 Program Year 2016
 BISMARCK, ND

DATE: 08/31/17
 TIME: 13:53
 PAGE: 3

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	138,407.93
02 ENTITLEMENT GRANT	293,426.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LIRL-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	431,833.93

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	140,782.38
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	140,782.38
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	78,703.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	169,485.53
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	262,348.40

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	140,782.38
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	140,782.38
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	PP: 2016 PP: 2017 PP: 2018
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	140,782.38
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	140,782.38
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	18,955.02
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	993.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	17,877.41
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	32,095.51
32 ENTITLEMENT GRANT	293,426.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	293,426.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.93%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	28,703.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	45,107.19
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	15,386.31
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	57,426.00
42 ENTITLEMENT GRANT	293,426.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	293,426.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.57%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18
 Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	284	5035304	Am accessibility	03	LMC	\$1,625.00
					03	Matrix Code	\$1,625.00
2016	4	318	6052252	Senior Center Renovation	03A	LMC	\$30,000.00
					03A	Matrix Code	\$30,000.00
2015	13	310	6017484	DF: Renovation of Decotah Recovery Ctr.	03B	LMC	\$2,700.00
					03B	Matrix Code	\$2,700.00
2016	1	316	6031049	AMRC shelter renovation	03C	LMC	\$12,293.49
					03C	Matrix Code	\$12,293.49
2015	11	308	5958479	Youthworks Renovation	03D	LMC	\$14,399.00
					03D	Matrix Code	\$14,399.00
2015	17	313	5958479	Renovation of OHS Facilities-Hell Home	03Q	LMC	\$2,000.00
					03Q	Matrix Code	\$2,000.00
2015	16	312	5968031	MWCHP emergency services	03T	LMC	\$2,043.22
2015	16	312	5988700	MWCHP emergency services	03T	LMC	\$1,561.31
2015	16	312	6017484	MWCHP emergency services	03T	LMC	\$2,595.47
2016	10	315	6025892	Welcome House	03T	LMC	\$1,548.08
2016	10	315	6040078	Welcome House	03T	LMC	\$994.56
2016	10	315	6052252	Welcome House	03T	LMC	\$2,878.57
					03T	Matrix Code	\$12,521.61
2013	13	279	5958479	Welcome House - services	05	LMC	\$180.69
					05	Matrix Code	\$180.69
2014	13	293	6006176	Legal Assistance	05C	LMC	\$2,000.00
					05C	Matrix Code	\$2,000.00
2015	5	307	5978905	Public Library: job search assistance	05H	LMC	\$2,000.00
					05H	Matrix Code	\$2,000.00
2014	12	292	6025892	Fair Housing Education & Outreach	05I	LMC	\$1,477.39
					05I	Matrix Code	\$1,477.39
2016	3	314	6031049	BDG: Portable dental equipment	05M	LMC	\$2,500.00
					05M	Matrix Code	\$2,500.00
2015	9	305	6006176	Salvation Army: emergency housing assistance	05Q	LMC	\$1,473.51
2015	9	305	6006537	Salvation Army: emergency housing assistance	05Q	LMC	\$9.00
2015	9	305	6025892	Salvation Army: emergency housing assistance	05Q	LMC	\$211.82
2015	10	307	5970435	WCHSC: emergency housing assistance	05Q	LMC	\$3,570.00
2016	2	317	6006176	Aid, Inc.	05Q	LMC	\$3,220.00
2016	2	317	6025892	Aid, Inc.	05Q	LMC	\$3,045.00
2016	2	317	6052252	Aid, Inc.	05Q	LMC	\$3,735.00
2016	9	323	6025892	Salvation Army	05Q	LMC	\$5,133.39
2016	9	323	6052252	Salvation Army	05Q	LMC	\$3,772.78
2016	9	323	6063069	Salvation Army	05Q	LMC	\$1,644.22
2016	11	325	6052252	WCHSC - Emergency Housing Asst.	05Q	LMC	\$3,071.00
					05Q	Matrix Code	\$28,285.33
2015	6	303	5943349	CAP: Housing Accessibility	14A	LMI	\$7,250.00
2015	6	303	5968031	CAP: Housing Accessibility	14A	LMI	\$255.74
2015	7	304	5943349	Emergency Housing Repairs/L&C Reg. Co.	14A	LMI	\$7,056.00
2015	7	304	5988700	Emergency Housing Repairs/L&C Reg. Co.	14A	LMI	\$10,510.50
2015	7	301	6040928	Emergency Housing Repairs/L&C Reg. Co.	14A	LMI	\$4,373.00



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR25 - CDC Financial Summary Report
 Program Year 2016
 BISMARCK, ND

DATE: 08-31-17
 TIME: 13:53
 PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	6	320	5978435	CAP - Housing Accessibility	14A	LMF	\$912.63
2016	6	320	6052252	CAP - Housing Accessibility	14A	LMF	\$3,542.00
Total							\$29,299.87
							\$140,782.38

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	16	312	5968031	MVCHIP emergency services	03T	LMC	\$2,843.22
2015	16	312	5988700	MVCHIP emergency services	03T	LMC	\$1,561.51
2015	16	312	6017484	MVCHIP emergency services	03T	LMC	\$2,056.47
2015	10	315	6025892	Welcome House	03I	LMC	\$1,848.08
2015	10	315	6040928	Welcome House	03T	LMC	\$594.56
2015	10	315	6052252	Welcome House	03T	LMC	\$2,878.57
							\$12,521.61
2013	13	293	5958479	Welcome House - services	05	LMC	\$180.65
							\$180.69
2014	13	293	6006175	Legal Assistance	05C	LMC	\$2,000.00
							\$2,000.00
2015	5	302	5992895	Public Library: job search assistance	05H	LMC	\$2,000.00
							\$2,000.00
2014	12	292	6025892	Fair Housing Education & Outreach	05J	LMC	\$1,477.39
							\$1,477.39
2015	3	314	6031049	EDG: Portable dental equipment	05M	LMC	\$2,500.00
							\$2,500.00
2015	9	305	6006175	Salvation Army: emergency housing assistance	05Q	LMC	\$1,423.51
2015	9	305	6006537	Salvation Army: emergency housing assistance	05Q	LMC	\$9.00
2015	9	305	6025892	Salvation Army: emergency housing assistance	05Q	LMC	\$211.82
2015	10	307	5978435	WCHSC: emergency housing assistance	05Q	LMC	\$3,570.00
2015	2	317	6006175	Aid, Inc.	05Q	LMC	\$3,220.00
2015	2	317	6025892	Aid, Inc.	05Q	LMC	\$3,045.00
2015	7	317	6052252	Aid, Inc.	05Q	LMC	\$3,735.00
2015	9	323	6025892	Salvation Army	05Q	LMC	\$5,133.39
2015	9	323	6052252	Salvation Army	05Q	LMC	\$3,222.28
2015	9	323	6063059	Salvation Army	05Q	LMC	\$1,644.33
2015	11	325	6052252	WCHSC - Emergency Housing Ass.	05Q	LMC	\$3,071.00
							\$28,285.33
Total							\$48,965.02

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	15	311	5943349	Administration	21A		\$20.00
2015	15	311	5958479	Administration	21A		\$355.88
2015	15	311	5968031	Administration	21A		\$310.90
2015	15	311	6017484	Administration	21A		\$14,692.78
2016	12	325	5978435	Administration	21A		\$471.18
2016	12	325	5988700	Administration	21A		\$200.09
2016	12	325	5992895	Administration	21A		\$7.83
2016	12	325	6006175	Administration	21A		\$1,030.01
2016	12	325	6017484	Administration	21A		\$10,589.59
2016	12	325	6025892	Administration	21A		\$92.52
2016	12	325	6031049	Administration	21A		\$221.63



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2016
 BISMARCK, ND

DATE: 08-31-17
 TIME: 13:53
 PAGE: 4

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount	
2016	12	326	6040928	Administration	21A		\$280.86	
2016	12	326	6052252	Administration	21A		\$273.14	
2016	12	326	6063060	Administration	21A		\$229.97	
						21A	Matrix Code	\$26,703.15
Total							\$28,703.15	

Program details



 U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDDBG Community Development Block Grant Performance Profile
 PR54 - BISMARCK, ND
 Program Year From 06-01-2016 To 05-31-2017

DATE: 08-31-17
 TIME: 13:59
 PAGE: 1

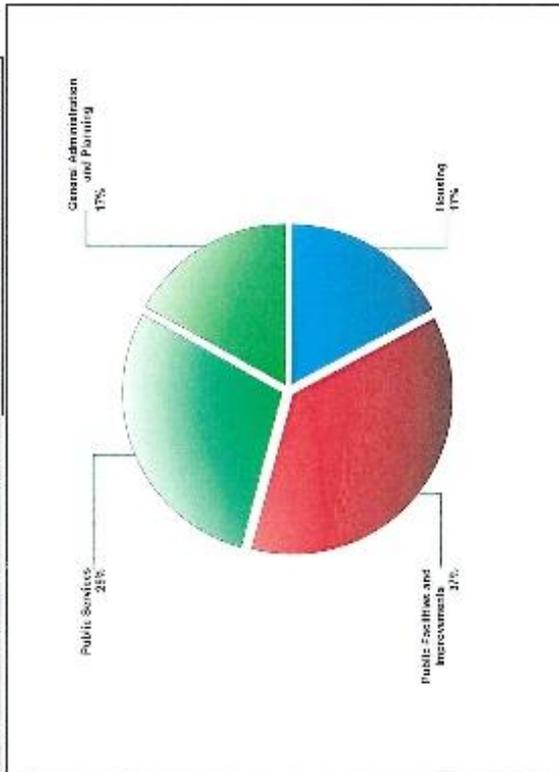
Program Year 2016 Funds

2016 CDBG Allocation	\$293,426.00
Program Income Received During Program Year 2016	\$0.00
Funds Returned to Local Program Account During Program Year 2016	\$0.00
Total Available¹	\$293,426.00

Expenditures²

Type of Activity	Expenditure	Percentage
Housing	\$26,299.87	8.97%
Public Facilities and Improvements	\$52,517.49	17.89%
Public Services	\$48,965.02	16.68%
General Administration and Planning	\$28,703.15	9.78%
Total	\$169,485.53	57.76%

Expenditures by Type of Activity (%)



Timeliness

Timeliness Ratio - unexpended funds as percent of 2016 allocation: 1.13



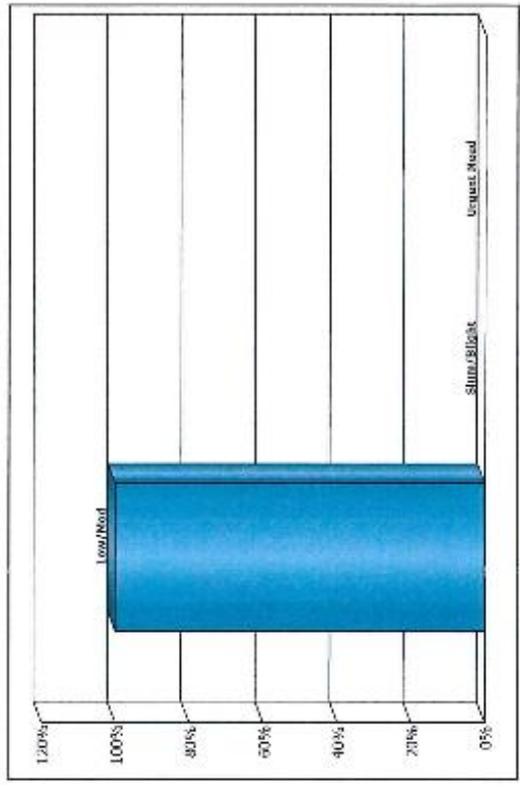
CDBG Community Development Block Grant Performance Profile

PK54 - BISMARCK, ND

Program Year From: 06-01-2016 To: 05-31-2017

Program Targeting

1-Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis	100.00%
2-Percentage of Expenditures That Benefit Low/Mid Income Areas	0.00%
3-Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4-Percentage of Expenditures Addressing Urgent Needs	0.00%
5-Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	\$0.00
6-Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%





U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile

DATE: 08-31-17
 TIME: 13:59
 PAGE: 3

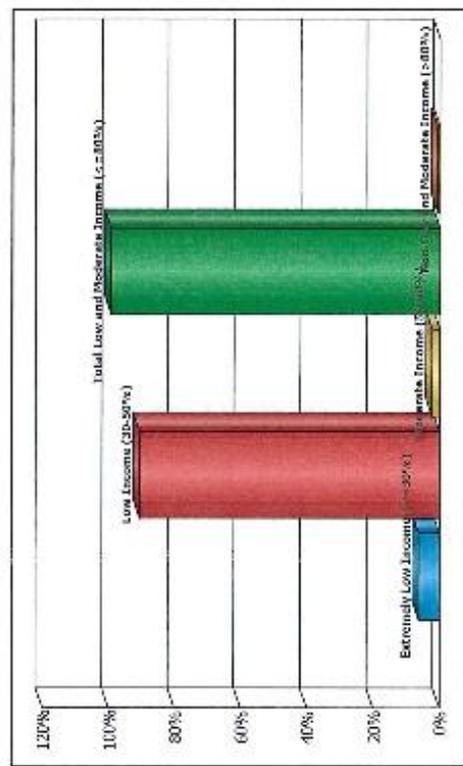
PR54 - BISMARCK, ND
 Program Year: From 06-01-2016 To 05-31-2017

CDBG Beneficiaries by Racial/Ethnic Category*

Race	Total	Hispanic
White	91.45%	82.05%
Black/African American	1.03%	0.85%
Asian	0.18%	0.00%
American Indian/Alaskan Native	4.42%	7.69%
Native Hawaiian/Other Pacific Islander	0.03%	0.00%
American Indian/Alaskan Native & White	1.55%	2.56%
Asian & White	0.00%	0.00%
Black/African American & White	0.00%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	1.24%	6.84%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	5.23%
Low Income (30-50%)	80.69%
Moderate Income (50-80%)	2.37%
Total Low and Moderate Income (<=80%)	89.30%
Non Low and Moderate Income (>80%)	0.70%



Program Year 2016 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	9
Persons Assisted Directly, Primarily By Public Services and Public Facilities	12,036
Persons for Whom Services and Facilities were Available	0
Units Rehabilitated-Single Units	9
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed \$119,008.10

Notes

1. Also, additional funds may have been available from prior years.
2. The return of grant funds is not reflected in these expenditures.
3. Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.
4. For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.
5. This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice, once for each activity.



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Count of CD66 Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
Housing	Rehab, Single Unit Residential (15A)	2	\$21,794.13	1	\$7,505.74	3	\$29,299.87	
	Rehab, Multi-Unit Residential (14B)	1	\$0.00	0	\$0.00	1	\$0.00	
	Total Housing	3	\$21,794.13	1	\$7,505.74	4	\$29,299.87	
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$1,625.00	1	\$1,625.00	
	Senior Centers (03A)	0	\$0.00	1	\$30,000.00	1	\$30,000.00	
	Handicapped Centers (03B)	1	\$0.00	1	\$2,200.00	2	\$2,200.00	
	Homeless Facilities (not operating costs) (03C)	1	\$12,293.49	0	\$0.00	1	\$12,293.49	
	Youth Centers (03D)	0	\$0.00	1	\$14,399.00	1	\$14,399.00	
	Abused and Neglected Children Facilities (03E)	1	\$0.00	1	\$2,000.00	2	\$2,000.00	
	Total Public Facilities and Improvements	3	\$12,293.49	5	\$50,224.00	8	\$62,517.49	
	Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	2	\$12,521.61	2	\$12,521.61
		Public Services (General) (05)	0	\$0.00	1	\$180.69	1	\$180.69
		Legal Services (05C)	0	\$0.00	1	\$2,000.00	1	\$2,000.00
Employment Training (05H)		0	\$0.00	1	\$2,000.00	1	\$2,000.00	
Fair Housing Activities (if CD66, then subject to 15% cap) (05J)		0	\$0.00	1	\$1,477.39	1	\$1,477.39	
Health Services (05M)		0	\$0.00	1	\$2,500.00	1	\$2,500.00	
Subsistence Payment (05Q)		1	\$3,071.00	4	\$25,214.33	5	\$28,285.33	
Total Public Services		1	\$3,071.00	11	\$45,894.02	12	\$48,965.02	
General Administration and Planning		General Program Administration (21A)	1	\$13,318.61	1	\$15,384.34	2	\$28,703.15
		Total General Administration and Planning	1	\$13,318.61	1	\$15,384.34	2	\$28,703.15
Grand Total		8	\$50,477.43	18	\$119,008.10	26	\$169,485.53	



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	7	16	23
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	0	0
Public Facilities and Improvements	Total Housing		7	16	23
	Public Facilities and Improvement (General) (03)	Public Facilities	0	8,193	8,193
	Senior Centers (03A)	Public Facilities	0	2,312	2,312
	Handicapped Centers (03B)	Public Facilities	0	131	131
	Homeless Facilities (not operating costs) (03C)	Public Facilities	200	0	200
	Youth Centers (03D)	Public Facilities	0	326	326
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	16	16
Public Services	Total Public Facilities and Improvements		200	10,978	11,178
	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	356	356
	Public Services (General) (05)	Persons	0	144	144
	Legal Services (05C)	Persons	0	154	154
	Employment Training (05H)	Persons	0	79	79
	Fair Housing Activities (F CDBG, then subject to 15% cap) (05J)	Persons	0	160	160
	Health Services (05M)	Persons	0	337	337
	Substance Payment (05Q)	Persons	12	132	144
	Total Public Services		12	1,362	1,374
	Grand Total		219	12,356	12,575



BISMARCK

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	0	0
	Other multi-racial	0	0	2	0
	Total Housing	0	0	23	0
Non Housing	White	11,347	117	0	0
	Black/African American	148	2	0	0
	Asian	26	0	0	0
	American Indian/Alaskan Native	645	11	0	0
	Native Hawaiian/Other Pacific Islander	5	1	0	0
	American Indian/Alaskan Native & White	205	3	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	171	8	0	0
	Total Non Housing	12,552	142	0	0
Grand Total	White	11,347	117	21	0
	Black/African American	148	2	0	0
	Asian	26	0	0	0
	American Indian/Alaskan Native	645	11	0	0
	Native Hawaiian/Other Pacific Islander	5	1	0	0
	American Indian/Alaskan Native & White	205	3	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi racial	171	8	2	0
	Total Grand Total	12,552	142	23	0



BISMARCK

CDBG Beneficiaries by Income Category

	Owner Occupied	Renter Occupied	Persons
Income Levels			
Housing	7	0	0
Extremely Low (<=30%)	2	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	9	0	0
Total Low-Mod	0	0	0
Non Low-Mod (>80%)	9	0	0
Total Beneficiaries	0	0	744
Extremely Low (<=30%)	0	0	10,922
Low (>30% and <=50%)	0	0	286
Mod (>50% and <=80%)	0	0	11,952
Total Low-Mod	0	0	84
Non Low-Mod (>80%)	0	0	12,036
Total Beneficiaries			
Non Housing			



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 1

PGM Year: 2013
 Project: 0013 - Welcome House - services
 IDIS Activity: 278 - Welcome House - services
 Status: Completed 9/30/2015 12:00:00 AM
 Location: unknown Bismarck, ND 58501
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05)
 National Objective: LYC

Initial Funding Date: 06/06/2013

Description:

Welcome House will provide case management services and emergency housing for homeless families.
 Funds will be used for operational expenses and emergency housing.

Financing

Func. Type	Grant Year	Grant	Fundec Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	Pre-2015		\$13,844.79	\$0.00	\$0.00
	2013	B13MCS62003		\$0.00	\$0,216.95
	2014	B14MCS62003		\$180.69	\$4,627.84
Total			\$13,844.79	\$180.69	\$13,844.79

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Member assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	10
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	27	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	13



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 2

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low/Moderate	0	0	0	0
Total	0	0	0	85
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2013	1st draw: 17 persons (in 8 households), were assisted: 9 white (4 were Hispanic), 5 Black, 5 Native American; all 7 were VLI; 2 persons had a disability	
2014	October: 36 persons (12 households) assisted: 3 were FHOH; 2 were persons with disabilities; Sept-Jan, 2015: 51 persons (9 households): 3 FHOH; 6 Black; 0 Hisp; 25 White; 5 Hisp; all VLI; 3 FHOH; March, 2015: 5 persons (1 household); 1 Native American, 2 Native American and Black; all very low income April-May 2014: 2 White (1 Hispanic); 7 Native American; Total for 2014: 25 households/73 persons; 27 Native American (2 Hispanic); 5 Black; 2 Nat. Hawaiian/Pf (1 Hispanic); 43 White (0 Hispanic); 2 Native American & Black; 77 very low income and 2 moderate income; 6 FHOH; 1 Elderly; 3 Disabled. Households were assisted with emergency housing (hotels) until other housing became available. Aug-Nov: 17 persons (4 households); 4 Nat. American; 1 Black; 9 White; 0 Black/White; 2 FHOH; 0 elderly; 0 disabled Nov-Feb: 12 persons (4 households); 0 Native American, 3 Hispanic/White, 2 FHOH; 0 elderly; 0 persons with disabilities; all ELI Feb-March: 10 persons (2 households); 9 Native American; 2 White; 0 Hispanic; 2 FHOH; 0 elderly; 0 persons with disabilities; all ELI April: 2 persons (1 household)/2 NA; 2 ELI; 0 FHOH; 0 elderly; 0 with disability May: 2 persons (1 household)/2 NA; 2 ELI; 1 FHOH; 0 elderly; 0 with disability 5 persons (2 households) assisted: all Native American; 0 FHOH; 0 elderly; 0 with disability; 0 Hispanic	
2015		
2016		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 3

PGM Year: 2014
Project: 0003 - Arc - accessibility
IDIS Activity: 284 - Arc accessibility
Status: Completed 8/17/2016 12:00:00 AM
Location: 1211 Park Ave Bismarck, ND 58504-6759
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement
National Objective: LMC (Category) (03)

Initial Funding Date: 11/05/2014

Description:

CDBG funds will be used to improve accessibility of the parking areas/tracks to the Arc Thrift Store and office. The safety/accessibility of the parking area is a concern since Arc provides employment & volunteer opportunities for persons who are disabled or elderly. Proceeds from the store are used to provide assistance to persons with disabilities.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$12,210.00	\$0.00	\$0.00
	2014	B14MC380003		\$1,626.00	\$12,210.00
Total			\$12,210.00	\$1,626.00	\$12,210.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,742	57
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	265	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	19	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,193	57



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 4

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	6,193
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,193
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefitting
	2014	Arc has consulted with an engineer on the construction of the project. Cost estimates indicated that the project as planned may not be feasible, so Arc was looking into other alternatives to make it facility more accessible.	
	2015	A new project plan was developed. Accessibility improvements will be made to the building entrances. Bids were awarded in program year 2015, and almost all of the construction improvements were completed. The final part will be completed by the end of June, 2016. Improvements included installation of a new door on door with an electronic opener. This entrance is largely used by employees and volunteers, as well as by those making donations. Other activities included safety improvements to the employee/volunteer door and replacing the electronic door opener of the main store entrance. About 80% of the work was done and 50% of construction payments were made by the end of May 2015. The last check and payment will be made by the middle of June 2016.	
	2016	The last electronic door opener (main entrance) was completed during the first week of June, and final payment was made by 5/17. Beneficiary data is included in the 2016 program year.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-AUG-2017
 Time: 14:18
 Page: 5

PGM Year: 2014
Project: 0012 - Fair Housing Education
IDIS Activity: 292 - Fair Housing Education & Outreach
Status: Completed 3/31/2017 12:00:00 AM
Location: community wide Bismarck, ND 58501
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)
National Objectives: LMC

Initial Funding Date: 11/06/2014
Description: High Plains Fair Housing Center will provide education, outreach, & testing in the Bismarck area in order to raise public awareness.
Financing:

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	Pre-2015		\$2,526.94	\$0.00	\$0.00
	2014	314MC380003		\$1,477.39	\$8,526.94
Total			\$8,526.94	\$1,477.39	\$8,526.94

Proposed Accomplishments

People (General): 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	103	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	130	3

Female-headed Households: 0

PR03 - BISMARCK

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low/Mod	0	0	0	108
Moderate	0	0	0	17
Non-Low/Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative	# Benefiting
2014	High Plains FH conducted a workshop on FH basics. In addition, they counseled 37 callers from the Bismarck area. Of these calls, 10 (40%) involved discrimination because of disability; 1 because of race; 1 because of sex. Nearly 85% of the calls were about rental situations. There were also 6 calls about landlord/tenant problems. Even of the callers were female-headed households. Some of the information is incomplete due to the phone counseling.	
2015	High Plains Fair Housing held a workshop on FH rights. It was attended by 21 persons (including 3 elderly and 2 with disabilities). In addition, assistance was provided to 6 persons (2 F-O; 4 white; 1 NA; 4 with disability; 5 L) from Bismarck via phone counseling. April-May workshops/education: 108 beneficiaries: 3 Black; 103 White; 8 2 Native American/White; 80 were elderly and 8 were persons with disabilities; all were LI; 30 were elderly and 9 were persons with disabilities	
2016	2016: 15 beneficiaries; 4 extremely low income; 7 low income; 4 moderate income; 2 were Native American and 13 were White; 10 were persons with disabilities; 0 HHOH or elderly. Workshops, educational outreach, training and counseling were conducted.	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
BISMARCK



PGM Year: 2014
 Project: 00-3 - Legal assistance
 IDIS Activity: 203 - Legal Assistance
 Status: Completed 2/3/2017 12:00:00 AM
 Location: community wide Bismarck, ND 58501
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Legal Services (UBC)
 National Objective: LMC

Initial Funding Date: 11/08/2014
 Description: Legal Services of North Dakota (LSND) will assist low income and elderly residents with housing law issues in order to prevent homelessness and to assist persons to obtain affordable housing. This will include help with tenant/landlord disputes, evictions & timing issues.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$7,500.00	\$0.00	\$0.00
	2014	B14MC300003	\$2,000.00	\$0.00	\$7,500.00
	2015	B15MC300003	\$2,000.00	\$2,000.00	\$2,000.00
Total		\$9,500.00	\$2,000.00	\$2,000.00	\$9,500.00

Proposed Accomplishments
 People (General) - 126

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BISMARCK

Date: 31-Aug-2017
 Time: 14:48
 Page: 9

PGM Year: 2015
Project: 0002 - Burleigh County Housing Authority
IDIS Activity: 299 - Row Houses improve accessibility
Status: Cancelled 5/27/2016 3:41:35 PM
Location: 105 W Bowen Ave Bismarck, ND
 58504-5545
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Housing Modernization (14C)
National Objective: LMIH

Initial Funding Date: 10/4/2015

Description:

CDBG funds will be used to improve exterior accessibility for Gowen Row Houses (Public Housing). Work will include improvements to ramps and railings. The Burleigh County Housing Authority will use other sources of funding to improve the interior of the apartments.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

Housing Units: 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (QPR) for Program Year 2016
 BISMARCK

	C	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments
 No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 11

PGM Year: 2015
 Project: 0005 - City Public Library
 IDIS Activity: 302 - Public Library: job search assistance
 Status: Completed 12/19/2016 12:00:00 AM
 Location: 515 N 5th St Bismarck, ND 58501-4057
 Objective: Create economic opportunities
 Outcome: Availability/accessibility
 Matrix Code: Employment: Training (05-H) National Objective: LMC

Initial Funding Date: 10/19/2015
 Description:
 The Bismarck Public Library will use CDBG funds to help LMI and homeless persons with job search assistance by providing courses on job seeking during a variety of times, including nights or weekends.
 The library is centrally located and serves many low income persons who may have transportation issues getting to Job Service offices.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2015	B15MC380003	\$3,000.00	\$786.07	\$3,000.00
	2015	B15MC380003	\$1,214.93	\$1,214.93	\$1,214.93
Total			\$4,214.93	\$2,000.00	\$4,214.93

Proposed Accomplishments
 People (Genders): 40
 Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	1
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low/Mid	0	0	0	30
Moderate	0	0	0	14
Non Low/Moderate	0	0	0	3
Total	0	0	0	50
Percent Low/Mid				95.0%

Years	Annual Accomplishments	# Benefiting
2015	<p>Six workshops (Jan-March) were held at the public library. These workshops provided training and assistance to unemployed persons. Beneficiary data: 25 persons assisted: 1 Native American; 2 Asian; 3 Black/African American; 1 Hispanic; 10 White; 2 Native American and White; 10 were FHOH; 4 were Elderly; 5 with disabilities; 6 LI; 15 LI; and 5 MI.</p> <p>Jan-May workshops: 32 persons/2 NA; 2 Asian; 3 Black; 1 Hispanic; 23 White; and 2 NA & White; 7 VIJ; 15 L; 0 MI & 1 non-LMI; 12 FHOH; 4 elderly and 5 persons with disabilities.</p> <p>2016: 21 beneficiaries; 5 F-HOH; 4 elderly; 1 person with disability.</p>	
2018		



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-AUG-2017
 Time: 14:18
 Page: 13

PGM Year: 2015
Project: 0006 - Community Action Program
IDIS Activity: 363 - CAP: Housing Accessibility
Status: Completed 10/21/2016 3:46:49 PM
Location: citywide Bismarck, ND 58501
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 10/7/12/15

Description:

This is an ongoing program that provides assistance to LMI households to improve accessibility in housing (Owner & rental) if a household's member has a disability. Work includes items such as wheelchair ramps, chairlifts, bathroom renovation, etc. Work will be provided by SCBO and ND Helping Hand Program. The program is citywide.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2015	316M0380002	\$53,483.73	\$7,505.74	\$53,483.73
Total			\$53,483.73	\$7,505.74	\$53,483.73

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	12	0	0	0	12	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	14	0	0	0	14	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Female-headed Households: 1 1 0 1

Income Category:	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	14	0	14	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	# Benefiting
Years	
2015	
Accomplishment Narrative	
Oct: 5 households underwritten are ELI	
Nov: 1 household; W/ta: 1 ELI; * FHOH; 1 elderly;	
Dec/March: 11 households; 3 white and 2 other; 11 ELI; 3 FHOH; 9 Elderly; 11 disabled	
April: 2 households; 2 white; 2 VLI; 1 elderly; 2 persons with disabilities; 0 FHOH	
June 2015: * households assisted/ 1 W/ta; 1 VLI; * FHOH; 1 with Disability	
Sept, 2016: 1 household assisted/1 white; 1 VLI; 1 with disability	
2016	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (SPR) for Program Year 2015
 BISMARCK

Date: 31-Aug 2017
 Time: 14:18
 Page: 15

PGM Year: 2015
 Project: 0007 - Lewis & Clark Reg. Council
 IDIS Activity: 304 - Emergency Housing Repairs/L&C Reg. Co.

Status: Open
 Location: Address Suppressed
 Objective: Provide decent, affordable housing
 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A)
 National Objective: LMH

Initial Funding Date: 10/14/2015

Description:
 CDBG funds will be used to make emergency repairs to owner-occupied housing on a community-wide basis. Repairs must be less than \$5000 and will include items such as the replacement/repair of furnaces, water heaters, plumbing, accessibility, etc. Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
EN	2015	B15MC380003	\$27,000.00	\$17,339.50	\$17,710.33
Total			\$27,000.00	\$17,339.50	\$17,710.33

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households:

	1	0	0	0	1	0	0	0
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PROJ - BISMARCK

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Income Category	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	June: 1 household assisted 32 persons(WLL; elderly; disability Nov/Disc: 2 households (2 persons); 2 White (3 Hispanic); 1 WLI & 1 mod); 1 disability; 0 elderly; 0 FHOH spring: 1 household (1 person); * white: 1 LI; 1 FHOH; 1 elderly; 0 disabled	
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 17

PGM Year: 2015
 Project: 0009 - Salvation Army
 IDIS Activity: 308 - Salvation Army: emergency hng assistance
 Status: Completed 4/17/2017 12:00:00 AM
 Location: Address Suppressed
 Objective: Provide decent, affordable housing
 Outcome: Affordability
 Matrix Code: Subsidience Payment (05Q) National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

The Salvation Army will use CDBG funding to help households who are homeless or at risk of becoming homeless by providing assistance with back rent, first month's rent, or security deposits.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2015	B15MC300000	\$11,000.00	\$1,644.33	\$11,000.00
Total			\$11,000.00	\$1,644.33	\$11,000.00

Proposed Accomplishments

People (General): 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	5
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	31	5

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 18

Income Category:	Owner	Renter	Total	Person
Extremely Low	C	0	C	14
Low/Mod	C	0	C	25
Moderate	C	0	C	0
Non Low Moderate	C	0	C	0
Total	C	0	C	39
Percent: Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	Dec request: 2 Native American and 10 white; 0 EU; 2 LI; 4 FHOH; 0 elderly and 2 persons with disabilities year to date/ Feb: 6 NA (3 households); 12 White (1 household)=18 total (4 households); 14 EU & 4 LI; 5 FHOH; 1 elderly project completed.	
2016	Nov-Jan 24: 50 persons (10 households were assisted); this included 18 Native Americans (7 households and 5 Hispanic); 11 White (3 households - 0 Hispanic); and 1 other. 8 were FHOH; 0 elderly and 2 were persons with disabilities.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



PGM Year: 2015
 Project: 0010 - West Central Human Service Center
 IDIS Activity: 307 - WCHSC: emergency housing assistance
 Status: Completed 5/31/2017 12:00:00 AM
 Location: Address Suppressed
 Objective: Provide decent, affordable housing
 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q)
 National Objective: LMC

Initial Funding Date: 10/19/2015
 Description: West Central Human Service Center will use CDBG funds to provide emergency housing assistance (rentsecurity deposits) to persons diagnosed with a serious mental illness and are homeless or at risk of becoming homeless.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	2015	B15W03B003	\$7,942.00	\$3,570.00	\$7,942.00
Total			\$7,942.00	\$3,570.00	\$7,942.00

Proposed Accomplishments
 People Served: 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Haws and Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-race:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 20

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low/Mod	0	0	0	3
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	1st requestor's people assisted: 5 NA, 1 Black/Af. Amer., and 12 White; 6 VJ and 3 LO; 2 FHOH; 19 disabled	
2016	9 person assisted with housing; 2 Native Americans, 1 Black/American American; and 6 White. All were extremely low income and all were disabled. 7 were FHOH.	

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GFR) for Program Year 2016
BISMARCK



PGM Year: 2015
Project: 0011 - Youthworks
IDIS Activity: 308 - Youthworks Renovation
Status: Completed 10/12/2016 4:37:29 PM
Location: 221 W Rosser Ave Bismarck, ND 58501-3755
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

CDBG funds will be used for window replacement and other renovation items at Youthworks. Youthworks provides a wide range of services to high risk youth, including runaway youth, homeless youth, juvenile offenders, street youth, youth expelled from school, youth with substance abuse problems, etc.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$2,461.00			\$0.00	\$0.00
	2014	B14VDC80003		\$0.00		\$2,451.00	\$0.00
	2015	B15VDC80003	\$18,588.00	\$14,399.00	\$14,399.00	\$15,666.00	\$15,666.00
Total	Total		\$21,049.00		\$14,399.00	\$21,049.00	\$21,049.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	43	28
Black/African American:	0	0	0	0	0	0	22	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	155	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



PGM Year: 2015
 Project: 0010 - Dacotah Foundation/Dacotah Recovery Center
 IDIS Activity: 310 - DF: Renovation of Dacotah Recovery Ctr.
 Status: Completed 06/2017 12:00:00 AM
 Location: 522 W Arbor Ave Bismarck, ND 58504-5407
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (CDB)
 National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

Dacotah Recovery Center is a drop-in center for individuals with mental illness. Emotional support, educational activities, and social opportunities are provided at this center. An average of 30 persons use this facility on a daily basis. Renovation will include an update of a bathroom.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN	2015	B*5M0390005	\$2,200.00	\$2,200.00	\$2,200.00
Total			\$2,200.00	\$2,200.00	\$2,200.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	119	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	131	1

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Female-headed Households:		0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	131
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	131
Percent Low/Mod				100.0%

Annual Accomplishments		# Benefiting
Years	Accomplishment Narrative	
2016	Bathroom renovator (floor and walls) was completed. 131 Beneficiaries/all were persons with disabilities.	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BISMARCK



PGM Year: 2015
 Project: 0015 - Administration
 IDIS Activity: 311 - Administration
 Status: Completed 3/20/2017 12:00:00 AM
 Location:
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/12/2015

Description: Administration
 Financing

Func Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn thru Program Year
EN	2015	B15VCS92003	\$56,795.00	\$15,364.34	\$55,795.00
Total			\$56,795.00	\$15,364.34	\$56,795.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner	Renter	Total	Person
			C

PROJ - BISMARCK



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 26

Extremely Low	0
Low Mod	0
Moderate	0
Non Low Moderate	0
Total	0
Percent Low/mod	0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GFR) for Program: Year 2016
BISMARCK

Date: 31-Aug-2017
Time: 14:18
Page: 27

PGM Year: 2015
Project: 0015 - MVCHP Emergency Assistance
IDIS Activity: 312 - MVCHP emergency services
Status: Completed 3/6/2017 12:00:00 AM
Location: community-wide Bismarck, ND 58501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (O3T)
National Objective: LMC

Initial Funding Date: 10/19/2015

Description:
Missouri Valley Coalition for Homeless Person will work with its member organizations to provide services to homeless persons. These services will include such items as ID documentation, resource guides, Project Service Center, laundry services, et
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	2015	BISMARCK003	\$7,000.00	\$7,000.00	\$7,000.00
Total			\$7,000.00	\$7,000.00	\$7,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BISMARCK



Income Category:

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	200
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	Sect: 20161163 assisted: 58, NA: 16 Black/NA: 111 White (8 Hosp: 6 NA/White (1 Hosp); 8 other, includes 60 FHOH; 6 Elderly; and 51 persons with disabilities. Services included: prescription assistance, laundry & Project Service Connect. Nov. 2015: 43 persons assisted; 6 NA; 4 Black; 33 White; 40 VLI & 3 LI; 9 F-O-H; 2 Elderly; 55 with disabilities. Final request/March: 63 person(10 households); all were VLI; 9 were FHOH; 1 Elderly; & 54 persons with disabilities; 4 NA (1 Hispanic); 5 Black/African Am; 43 White (1 Hispanic); 1 Native Haw/Pac. Islander.	
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 29

PGM Year: 2015
Project: 0017 - Renovation of CHYS Facilities-Hall Home
IDIS Activity: 3-3 - Renovation of CHYS Facilities-Hall Home

Status: Completed 10/31/2015 12:00:00 AM
Location: 320 S 14th St Bismarck, ND 58504-5048
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children
National Objective: LMC

Initial Funding Date: 10/15/2015

Description:

Renovation of Hall Home will include an update to the security system.
 Hall Home is a residential facility for abused and neglected children and is owned and operated by Charles Hall Youth Services.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2015	B16MC380003	\$2,000.00	\$2,000.00	\$2,000.00
Total			\$2,000.00	\$2,000.00	\$2,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
As an White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
As an/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	0
Female-headed Households:	0		0		0		0	

Female-headed Households:

PRC3 - BISMARCK



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31 Aug 2017
 Time: 14:18
 Page: 30

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	7
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Med				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project completed; security system was updated.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
BISMARCK

Date: 31-Aug-2017
Time: 14:18
Page: 31

PGM Year: 2018
Project: 0003 - Bridging the Dental Gap
IDIS Activity: 314 - BDC: Portable dental equipment
Status: Completed 4/20/2017 12:00:00 AM
Location: 1223 S 12th St, Bismarck, ND 58504-8528
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/20/2010

Description: purchase of portable dental equipment that will be used for low and moderate income residents of local nursing homes
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
EN	2018	B*5MCS90005	\$2,500.00	\$2,500.00	\$2,500.00
Total			\$2,500.00	\$2,500.00	\$2,500.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	318	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	337	2
Female-headed Households:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	337
Moderate	0	0	0	0
Non Low/Moderate:	0	0	0	0
Total	0	0	0	337
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015	Portable equipment was purchased and will enable services to be extended to low income residents of nursing homes. 337 total beneficiaries: 11 Native American, 1 Asian, 2 Black/At. American, 378 White and 5 other. All were low income, elderly, and disabled. Beneficiaries included 235 women.	
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year: 2016
 BISMARCK



PGM Year: 2016
 Project: 00-C - Welcome House - emergency housing assistance
 IDIS Activity: 315 - Welcome House
 Status: Completed 5/31/2017 12:00:00 AM
 Location: city wide Bismarck, ND 58501
 Objective: Provide decent affordable housing
 Outcome: Availability/accessibility
 Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
 National Objective: LMC

Initial Funding Date: 10/20/2015
 Description:
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$155.21	\$0.00	\$0.00
	2014	B14MC380003		\$755.21	\$755.21
	2016	B16MC380003	\$5,368.40	\$5,368.40	\$5,368.40
Total			\$5,521.61	\$5,521.61	\$5,521.61

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	19	1
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	57	6

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Female-headed Households: 0 0 0 0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	57
Percent Low/Mod				100.0%

Annual Accomplishments
 Years: 2016 # Benefiting

Years	Accomplishment Narrative	# Benefiting
2016	Mar/Apr: 18 beneficiaries (9 households); 5 Native American; 5 Black/Al. American; 3 White; and 1 other (Hispanic); All 18 were extremely low income; 5 were FHOH; 0 elderly and 0 with disabilities April: 5 persons (2 HHs); 1 Asian & 4 White; 5 ELI; 2 FHOH; 0 elderly; 0 disabled May: 1* persons (2 HHs); 8 NA; and 3 White; 10 ELI and 1 LI; 4 FHOH; 0 elderly; 0 disabled May/June: 25 persons (9 HH's); 5 NA (1 Hisp); 14 White; 5 other (4 Hisp); 25 YL; 1 FHOH; 0 elderly; 3 with disabilities	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 35

PGM Year: 2016
Project: 0001 - AARC shelter renovation
IDIS Activity: 315 - AARC shelter renovation

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/Accessibility
Matrix Code: Homeless Facilities (not operating cases) (C3C)

National Objective: I MC

Initial Funding Date: 10/20/2010

Description:
 CDBG funds will be used to renovate the kitchen of an emergency shelter for victims of domestic violence and their children.
Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year
				Total	Hispanic	
CDBG	Pre-2015		\$337.64	\$0.00	\$0.00	\$0.00
	2014	B17MC380003		\$337.64	\$337.64	\$337.64
	2016	B18MC380003	\$16,337.64	\$1,855.85	\$1,855.85	\$11,896.85
Total			\$16,337.64	\$12,293.49	\$12,293.49	\$12,293.49

Proposed Accomplishments

Public Facilities : 240

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1-6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian (White):	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2016
 BISMARCK



Female-headed Households:	D	C	C
Income Category	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total:	0	0	0
Percent Low/Mod			100.0%

Annual Accomplishments	# Benefiting
2016	60
Accomplishment Narrative	
Kitchen renovation completed in April. Beneficiaries=200 persons,123 households. This included 113 Native Americans; 1 Asian; 12 Black/African Amer; 69 White; and 2 other. 180 were extremely low income and 20 were low income. All were FHOH. No elderly/disabled. 60 were in permanent housing after assistance	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (CPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 37

PGM Year: 2016
 Project: 0002 - Aid. Inc. Emergency Housing Assistance
 IDIS Activity: 317 - Aid. Inc.
 Status: Completed 5/31/2017 12:00:00 AM
 Location: citywide Bismarck, ND 58501
 Objective: Provides decent affordable housing
 Outcome: Affordability
 Matrix Code: Subsidience Payment (550)
 National Objective: LMC

Initial Funding Date: 10/20/2016
 Description: CDBG funds will be used to provide emergency rental assistance to low income households to prevent homelessness.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$4,000.00	\$0.00	\$0.00
	2014	B14MC380003		\$4,000.00	\$4,000.00
	2016	B16MC380003	\$6,000.00	\$6,000.00	\$6,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments
 People (General): 20

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 38

Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2016	<p>Jan: 8 persons (4 households) assisted, all were White; (0 Hispanic), 3 were FHOH; 0 elderly and 0 with disabilities.</p> <p>April: 19 persons (8 households) were assisted, this included 1 Native American and 18 white. Of those, 5 were extremely low income, 2 were low income and 1 was moderate income. 4 were FHOH; 0 were elderly; and 2 had disabilities.</p> <p>May: 13 persons (6 households). 3 NA & 10 white; 5 ELI, 4 LI & 3 MI; 3 FHOH; 0 elderly and 0 disabled</p>	
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PGM Year: 2016
 Project: 0004 - Burleigh County Council on Aging
 IDIS Activity: 318 - Senior Center Renovation
 Status: Completed 6/31/2017 12:00:00 AM
 Location: 315 N 20th St Bismarck, ND 58501-4753
 Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Centers (C3A) National Objective: LMC

Initial Funding Date: 10/20/2016
 Description: Renovation will include replacement of old windows in order to improve energy efficiency and to help regulate interior temperatures.
 Financing

Func. Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
EN	Pre-2015		\$6,914.66		\$0.00		\$0.00	
	2014	B*4MCS90003			\$3,914.66		\$3,914.66	
	2016	B*EMCS90003	\$26,085.34		\$26,085.34		\$26,085.34	
Total			\$30,000.00		\$30,000.00		\$30,000.00	

Proposed Accomplishments

Public Facilities : 2.000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
	White:	0	0	0	0	0	0	2,262
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	17	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,312	3

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Female-headed Households:	0	0	0
Income Category:	Owner	Renter	Total
Extremely Low	0	0	0
Low/Med	0	0	0
Moderate	0	0	0
Non Low/Moderate	0	0	0
Total	0	0	0
Percent Low/Med	100.0%		

Annual Accomplishments	# Benefiting
2016	2,312
Accomplishment Narrative: Windows replaced: 2,312 beneficiaries; 2289 were LI and 23 W; 17 NA; * Asian: 3 Blacks/Afr. Am; 1 Nat. Haw/Pac Isl; 2282 White and 8 other (3 Hisp.; All were elderly; about 612 FHOH); 839 with disabilities	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



PGM Year: 2016
Project: DDCS - Charles Hall Youth Services renovation of Hall Home
IDIS Activity: 316 - CHYS renovation of Hall Home
Status: Open
Location: 320 S 14th St Bismarck ND 58504-6049

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children
National Objective: LVC

Initial Funding Date: 10/20/2016

Description:
 CHYS will use CDBG funding to renovate Hall Home. Residential services are provided to at-risk foster care youth at this location. Work will include such items as a new roof, gutters & downspouts, and flooring.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2016	B16MCG90003	\$23,500.00	\$0.00	\$0.00
Total			\$23,500.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 42

Female-headed Households:	0	0	0	0
Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Med	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Med				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



PGM Year: 2016
Project: 0006 - CAP - Housing Accessibility
IDIS Activity: 320 - CAP - Housing Accessibility
Status: Open
Location: community wide basis Bismarck, ND 58501
Objective: Provide decent, affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab. Single-Unit Residential (14A);
National Objective: LMH

Initial Funding Date: 10/20/2016

Description:

CDBG funds will be used to provide assistance to LMI households that have a member with a disability. Work will focus on improving accessibility through such means as ramps, chairlifts, bathroom renovations, etc.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2016	B16MC380003	\$11,516.27	\$4,454.63	\$4,454.63
EN	2016	B16MC380003	\$65,000.00	\$0.00	\$0.00
Total			\$66,516.27	\$4,454.63	\$4,454.63

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian/White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GFR) for Program Year 2016
 BISMARCK



Female-headed Households:

Income Category:	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2016	3 households assisted; 3 White; 3 V-I; 2 FHOH; 3 with disabilities	

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (SPR) for Program Year 2016
 BISMARCK



PGM Year: 2016
 Project: 0007 - Renovation of Washington Court
 IDIS Activity: 321 - BCHA - Washington Ct Renovation
 Status: Open
 Location: 612 S Washington St, Bismarck, ND
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Rehab: Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date: 10/20/2010
 Description:
 CDBG funds would be used for renovation of one of four apartment buildings (24 units each). Work will include interior modernization and safety improvements, such as a sprinkler system. Washington Court provides rental housing to low income households (Section 8). It is managed by the Burleigh County Housing Authority. BCHA is serving as developer for this project. It is anticipated that all four units will be renovated in phases over the next 5 to 6 years depending upon the availability of funding.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2015	B15MC380003	\$27,507.50	\$0.00	\$0.00
	2016	B16MC380003	\$82,382.99	\$0.00	\$0.00
Total			\$90,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 24

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 46

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Hispanic: 0 0 0 0
 Total: 0 0 0 0
 Female-headed Households: 0 0 0 0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



PGM Year: 2016
 Project: 0006 - Decotah Foundation - Cluster Home renovation
 IDIS Activity: 322 - DF - AFCC/ Home renovation

Status: Open
 Location: 510 W Arbor Ave Bismarck, ND 58504-5407
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Handicapped Centers (C3B) National Objective: LMC

Initial Funding Date: 9/20/2016

Description:
 Decotah Foundation will use CDBG funds to renovate the existing bathroom at Arbor Group Home.
 Decotah Foundation provides housing and on-site residential services for persons with serious mental illness.
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	2016	B16W03B5003	\$24,000.00	\$0.00	\$0.00
Total			\$24,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities: 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0	0	0	0	0	0	0	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CD96 Activity Summary Report (GPR) for Program Year 2016
 BISMARCK



Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low/Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disclosure and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 49

PGM Year: 2016
Project: 0009 - Salvation Army - emergency housing assistance
IDIS Activity: 323 - Salvation Army
Status: Completed 5/31/2017 12:00:00 AM
Location: community wide Bismarck, ND 58501
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsidance Payment (OSQ)
National Objective: L/MC

Initial Funding Date: 10/20/2016
Description:
 The Salvation Army will provide emergency assistance to low and moderate income households in order to prevent homelessness by such means as paying back rent or security deposits.

Fund Type	Grant Year	Grant	Fund Amount	Drawn In Program Year	Drawn thru Program Year
CDBG	2016	BISM080003	\$10,000.00	\$10,000.00	\$10,000.00
Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments
 People (Genders) : 24

Actual Accomplishments
 Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households: 0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 50

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	10
Moderate	0	0	0	1
Non Low/Moderate	0	0	0	0
Total	0	0	0	15
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2016	10 beneficiaries (6 households): 4 Native Americans and six White; 4 ELI, 5 LI and 1 Moderate; included 6 FHOH, elderly and 2 with disabilities. Feb.: 4 persons/2 households; 1 NA; 3 white; 1 ELI and 3 LI; 4 FHOH; 0 elderly and 0 with disabilities. May: 2 persons/1 households; 2 White; 2 LI; 1 FHOH; 0 elderly and 0 with disabilities	
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U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year: 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 51

PGM Year: 2016
Project: 0011 - West Central Human Service Center - emergency housing asst.
IDIS Activity: 325 - WCHSC - Emergency Housing Asst.
Status: Open
Location: community wide Bismarck ND 58501
Objective: Provide decent, affordable housing
Outcome: Affordability
Matrix Code: Substance Payment (050) **National Objective:** LMC

Initial Funding Date: 10/20/2013

Description:
 CDBG funds will be used for emergency housing assistance (e.g., deposits, rent) in order to help prevent homelessness in persons with mental illness.
 WCHSC provides support services to these beneficiaries.

	Fund Type	Grant Year		Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		2015	2016				
CDBG	EN			318MC360003	\$96.00	\$0.00	\$0.00
Total				318MC360003	\$4,006.00	\$3,071.00	\$3,071.00

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	0

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 BISMARCK



Female-headed Households: 0 0 0

Income Category	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non-Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments	# Benefiting
2016	
Years	
2018: 12 persons received housing assistance: 5 Native Americans and 7 White: 0 VLI and 3 LI, 7 FHOH, 12 persons with disabilities	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (CPR) for Program Year 2016
 BISMARCK

Date: 31-Aug-2017
 Time: 14:18
 Page: 53

POM Year: 2016
 Project: 0012 - Administration
 IDIS Activity: 526 - Administration

Status: Open
 Location: *

Objective:
 Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 10/20/2016

Description:
 Administration of CDBG program
 Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
EN	2016	B15M0382023	\$57,426.00	\$13,318.81	\$13,318.81
Total			\$57,426.00	\$13,318.81	\$13,318.81

Proposed Accomplishments
 Actual Accomplishments

Number assisted:

	Owner		Renter		Total	
	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0
Asian:	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
Total:	0	0	0	0	0	0

Female-headed Households:

Income Category:

Owner	Renter	Total	Person
0	0	0	0

PR03 - BISMARCK

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program: Year 2016
 BISMARCK



Extremely Low	0	0
Low Mod	0	0
Moderate	0	0
Non Low Moderate	0	0
Total	0	0
Percent Low/Mod		0

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2016
BISMARCK

Date: 31-Aug-2017
Time: 14:18
Page: 55

Total Funded Amount: \$574,633.91
Total Drawn Thru Program Year: \$316,636.26
Total Drawn In Program Year: \$169,485.53