

### Our Vision

To offer information, ideas and personal enrichment to all

### Our Mission

To collect, organize and facilitate open access to educational, informational, recreational and cultural resources in a welcoming environment that emphasizes the importance of the freedom to read, learn and discover

The Library is governed by a city appointed five member Board of Library Directors. Terms are for three years with a six year limit. Major duties include hiring the Library Director, setting policy and submitting a budget to the City Commission for library operations.

The Board of Directors meets at noon the fourth Thursday of every month in the library. The public is invited.

### Library Board

Michael Fladeland, President  
Michael Schaff, Vice President  
Elizabeth Lucas  
David Ripley  
Richard Weber

### Library Staff

Mary Jane Schmaltz, Director  
Christine Kujawa, Asst. Director  
Marilyn Barbie, Admin. Assistant  
Jennifer Jones, Tech. Processing  
Vern Mastel, Technology  
Kate Waldera, Reference  
Christine Kujawa, Circulation  
Traci Juhala, Children's Services  
Keli Trowbridge, Bookmobile  
Kathy Vander Vorst, Teen Services  
Sarah Matthews, Interlibrary Loan  
Lynn Bryntesen, Maintenance

## Burleigh County Bookmobile

### 2013

- \* Circulation total for the year = 38,228
- \* Individual uses of bookmobile = 9,964
- \* Usage increase over 2012 = 9.5%
- \* Total holdings = 20,620
- \* Total materials added = 1,630
- \* Total budget spent= \$197,034\*
- \* Spent on new materials = \$71,699

Since 1975 Burleigh County has contracted with the Bismarck Veterans Memorial Public Library for library service which includes Bookmobile stops throughout the rural county and borrowing privileges at Bismarck Public Library and the Central Dakota Library Network.

\* Includes \$10,000 set aside for vehicle replacement.



## BISMARCK VETERANS MEMORIAL PUBLIC LIBRARY

## Annual Report 2013



*Celebrating 96 years of Service  
1917—2013*

Bismarck  
Veterans Memorial  
Public Library  
515 North Fifth Street  
Bismarck, ND 58501  
701-355-1480

[www.bismarcklibrary.org](http://www.bismarcklibrary.org)



## Our Library was a busy place in 2013....

- \* We were open 3,692 hours
- \* 43,948 registered card holders
- \* 347,869 individuals visits
- \* 13,528 count for our meeting rooms
- \* 432,702 items were used/checked out
- \* 16,601 items loaned to other libraries
- \* 19,454 items borrowed from other libraries
- \* 237,740 computer uses were logged:
- \* 39,282 reference questions answered
- \* 21,711 children attended 429 events (*story hours, special programs, etc.*)
- \* 668 teens attended 49 teen events

## Collection & Materials

- \* All collections total : 258,356 including:
  - Print Materials: 223,627*
  - Magazine Titles: 369*
  - Audio/CDs: 9,968*
  - Video/DVDs: 8,920*
  - Audio eBooks: 8,436*
  - Other (misc.): 7,036*
- \* Licensed Databases: 73
- \* We added 22,018 and withdrew 13,671 items

## 2013 Budget and Staff

### REVENUE: \$2,268,791

City: \$1,753,791  
 County: \$230,034  
 State: \$80,744  
 Federal: -0-  
 Other: \$204,222

### EXPENDITURES: \$2,137,232

Total Staff: \$1,303,926

Collection: \$366,754 including:

*Print Materials: \$253,902*  
*Electronic Resources: \$74,435*  
*Audio, DVD: \$38,416*

Major Projects: \$109,651 \*

City funds spent for:

\* \$61,600 to replace plaza bricks; \$20,000 to upgrade security cameras; \$15,000 to replace front sliding doors; \$5,000 roof hatch & ladders; \$8,051 to upgrade the Library catalog

### STAFF:

Salaried librarians/FTEs: 11  
 Librarians with MLS Degree: 8.4  
 Support staff/FTEs: 14.7  
 Total FTEs: 25.7  
 Volunteers contributed: 1543 hours  
 (FTE = Full Time Equivalent)

## The Library Foundation, Inc.

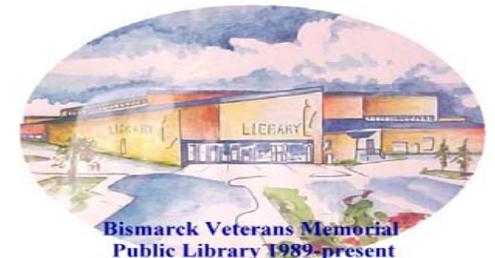
The Library Foundation, Inc. is a non-profit corporation which qualifies as a charitable organization under the IRS Code Section 501(c)(3). Gifts are used for the benefit of the Bismarck Veterans Memorial Public Library and are deductible to the extent allowed by law.

**Michael LaLonde, President**

## Friends of the Library

The Friends of the Bismarck Veterans Memorial Public Library are committed to increasing public awareness and use of the library through cultural, educational, and social activities, and to raising funds to supplement and enhance library programs and services.

**Cindy Kirkpatrick, President**



## LIBRARY BUILDING

**Construction costs:**  
 1988-98 \$5.1 million

**Building size:**  
 70,000 sq. ft.