



FINANCE DEPARTMENT

DATE: March 16, 2021
FROM: Dmitriy Chernyak, Finance Director
ITEM: 2021 Budget Amendment

REQUEST

To approve the 2021 amendments for COVID-19 and grant-related expenditures.

Please place this item on the March 23, 2021 City Commission meeting regular agenda.

BACKGROUND INFORMATION

Budget Amendments:

Grants Fund – In 2020, the COVID-19 pandemic has forced the City to incur additional expenditures related to safety, public health, telecommuting, and many other purposes along with the rest of the U.S. The City received various COVID-19 federal and state grants in order to reimburse these unexpected expenditures.

In 2021, the City continues to incur COVID-19 related expenditures which is reimbursed by the federal and state governments. As a result, the City is requesting a budget amendment to the Grants Fund to account for the additional expenditures and revenues in the amount of \$1,500,000 for 2021.

RECOMMENDED CITY COMMISSION ACTION

To approve the 2021 budget amendments for COVID-19 and grant-related expenditures.

STAFF CONTACT INFORMATION

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