



BISMARCK-BURLEIGH PUBLIC HEALTH

DATE: September 4, 2020

FROM: Renae Moch, MBA, FACMPE, Director

ITEM: Requesting permission to accept COVID-19 Cares Act Funding and authorize an increase in budget authority for Public Health Govt. Grants

REQUEST

Bismarck-Burleigh Public Health is requesting permission to accept Cares Act Funding for the Burleigh Morton Taskforce in the amount of \$734,680 and increase budget authority for Govt. Grants by that amount.

Please place this item on the Sept. 8th, 2020 City Commission meeting agenda.

BACKGROUND INFORMATION

Bismarck-Burleigh Public Health is requesting permission to accept Cares Act Funding in the amount of \$734,680 and increase budget authority for Govt. Grants. The funding is allocated to Bismarck-Burleigh County Public Health to provide the leadership, oversight & services related to Burleigh/Morton COVID19-Taskforce necessary to contain and mitigate COVID19. Expenditures will be covered as early as September 4, 2020 and ends December 30,2020. An increase in budget authority is needed to accept these funds since these funds were not part of the 2020 budget.

RECOMMENDED CITY COMMISSION ACTION

Recommend approval to accept COVID-19 Cares Act funding for the Burleigh Morton Taskforce budget authority for Govt. Grants by \$734,680

STAFF CONTACT INFORMATION

Renae Moch, MBA, FACMPE | Public Health Director, 355-1540 or rmoch@bismarcknd.gov



NOTICE OF GRANT AWARD
 NORTH DAKOTA DEPARTMENT OF HEALTH
 SFN 53771 (04-2019)

Grant Number G19.1052	CFDA Name Coronavirus Relief Fund	CFDA Number 21.019
FAIN Number unknown	Grant Type (Check One) <input checked="" type="checkbox"/> Program <input type="checkbox"/> R&D	Grant Start Date 9/4/2020
Federal Award Date Unknown	Federal Awarding Agency US Treasury	Grant End Date 12/30/2020

This award is not effective and expenditures related to this award should not be incurred until all parties have signed this document.

Title of Project/Program COVID19 Funding for Burleigh Morton Task Force	North Dakota Department of Health (NDDoH) Project Code 1151 HLH0018-15
Grantee Name Bismarck Burleigh Public Health	Project Director Brenda Weisz
Address PO Box 5503	Address 600 East Boulevard Ave. Dept. 301
City/State/ZIP Code Bismarck, ND 58506-5503	City/State/ZIP Code Bismarck ND, 58505
Contact Name Rena Moch	Contact Name Brenda Weisz
Telephone Number 701-355-1540	Telephone Number 701-328-4542
Email Address rmoch@nd.gov	Email Address bmweisz@nd.gov

	NDDoH Cost Share	Grantee Cost Share	Total Costs
Amount Awarded	\$734,680	\$0.00	\$734,680
Previous Funds Awarded	\$0.00	\$0.00	\$0.00
Total Funds Awarded	\$734,680	\$0.00	\$734,680
Indirect Rate (Check One)	<input checked="" type="checkbox"/> Subrecipient waived indirect costs	<input type="checkbox"/> De minimus rate of 10%	<input type="checkbox"/> Negotiated/Approved rate of %

Scope of Service
 Grantee will provide leadership, oversight and services related to the Burleigh Morton COVID-19 Task Force necessary to contain and mitigate COVID19 in an amount up to \$734,680 as identified in Attachment A.

Reporting Requirements
 Grantee will submit expenditure reports monthly by the 15th of the month following the month of expenditure through the Grantor's Reporting System (PRS). Expenditure reports for the period ending December 30 must be received by January 15.

Special Conditions
 Funding will be provided on a reimbursement basis up to the amount awarded in this agreement based on allowable expenditures as identified in section 601 (d) of the Social Security Act, as added by section 5001 of the CARES Act. Expenditures incurred related to the Scope of Service for this agreement will be covered as early as July 28, 2020.

This Notice of Grant Award is subject to the terms and conditions incorporated either directly or by reference in the following: (1) Requirements Addendum and Grantee Assurances for Notice of Grant Awards issued by the NDDoH as signed by Grantee for the period of July 1, 2019 to June 30, 2021 [Accounting Use Only: Requirements Received; Questionnaire received] and (2) applicable State and Federal regulations.

Evidence of Grantee's Acceptance		Evidence of NDDoH Acceptance	
Date	Signature	Date	Signature
Typed Name/Title of Authorized Representative		Typed Name/Title of Authorized Representative Brenda M. Weisz, Chief Financial Officer	
Date	Signature	Date	Signature
Typed Name/Title of Authorized Representative		Typed Name/Title of Authorized Representative	

If attachments are referenced, they must be returned with the signed award.
 If you did not receive attachments as indicated, contact the Program Director identified above.

Attachment A -Burleigh Morton Covid-19 Task Force Budget

This budget takes us through December 30, 2020 . Additional funding may be needed if response efforts go beyond this date.

PUBLIC HEALTH

STAFFING	\$140,480
Bismarck Public School District - School Nurse Contact Tracing/Investigation Staff	\$40,000
Custer Health - Registered Nurses to Assist with COVID Testing Activities & Response Efforts 4 nurses X 32 hours/week @ \$35/hour X 16 weeks =	\$71,680
City of Bismarck Public Information Staff: 3 staff @ 20 hrs/week. \$30/hr X16 weeks	\$28,800
EQUIPMENT/SUPPLIES	\$7,000
Office/General supplies/PPE Supplies	\$1,000
Custer Health Work stations/computers for 4 nurses = \$1500 X 4 = 6,000	\$6,000
PUBLIC HEALTH MEDIA CAMPAIGN	\$120,000
Translated print materials. Print advertising in area publications.	
Paid radio ads on multiple stations. Video production. Business Education: Printed material. Video	\$76,800
Development of Marketing Strategy and Content	\$43,200
COVID-19 POSITIVE ISOLATION & QUARANTINE SERVICES VULNERABLE POPULATION	\$457,380
Hotel \$300 per week X 6 rooms X 24 weeks = \$43,200	\$43,200
Food \$175 per week X 6 rooms X 24 weeks = \$25,220	\$25,220
Transportation \$50 per ride X 5 rides per week X 24 weeks = \$6,000	\$6,000
Personal Hygiene Kits = \$15 ea X 6 X 24 weeks = \$2160	\$2,160
24/7 Security/Compliance Officers = \$7,800 per week X 24 weeks = 187,200	\$187,200
Shelter Management Services = \$7,500 per week X 24 weeks = 180,000	\$180,000
Prepaid Cell Phone for Symptom Monitoring During Isolation = \$50 X 5 phones/week X 24 weeks = \$6,000	\$6,000
Prescription medications while in quarantined \$50/prescriptions X 3 scripts/week X 24 weeks	\$3,600
PPE supplies /Disinfecting Equipment for Shelter Managers and Security/Compliance Officers	\$4,000
TARGETED COVID-19 TESTING	\$127,500
Bismarck Event Center - \$8000 per event X 15 events	\$120,000
Bismarck Event Center Support Staffing - \$500/event X 15 events	\$7,500
TOTAL REQUEST FOR BURLEIGH-MORTON TASK FORCE	\$852,360
TOTAL REQUEST FOR BISMARCK PUBLIC SCHOOLS	\$40,000
TOTAL REQUEST FOR CUSTER HEALTH	\$77,680
TOTAL REQUEST FOR CITY OF BISMARCK/BISMARCK-BURLEIGH PUBLIC HEALTH:	\$734,680
	\$852,360