



Engineering Department

DATE: May 28, 2024

FROM: Gabe Schell, City Engineer

ITEM: Project HC 168 - 2024 Pavement Marking Project

REQUEST:

Receive bids and award contract for Project HC 168.

BACKGROUND INFORMATION:

This project will paint epoxy pavement markings on arterial roadways that are not scheduled for pavement rehabilitation projects in the near term. Public Works Roads and Streets would continue to maintain the pavement markings on collector and local streets.

The engineer's estimate for HC 168 was \$240,382.80; the CIP programmed budget for construction of this project was \$250,000 (\$275,000 total cost including engineering). Bids were received on May 13, 2024. Traffic Safety Services, Inc. submitted the sole bid of \$220,220.90. The bid summary and project budget are attached.

Project Schedule

Receipt and Open Bids	May 13, 2024
Award of Bid	May 28, 2024
Project Completion	September 15, 2024

RECOMMENDED CITY COMMISSION ACTION:

Receive bids and award contract to Traffic Safety Services, Inc. in the amount of \$220,220.90.

STAFF CONTACT INFORMATION:

Gabe Schell, City Engineer, 701-355-1507, gschell@bismarcknd.gov

ATTACHMENTS:

1. Bid Summary - HC168
2. Project Budget - HC168



**BID SUMMARY
FOR
HIGHWAY CONSTRUCTION PROJECT NO. 168
2024 PAVEMENT MARKING MAINTENANCE**

BID DATE: May 13, 2024; 4:00 p.m.

ENGINEER'S ESTIMATE:	\$	240,382.80
CIP BUDGET**:	\$	250,000.00

	AMOUNT
BIDDER	
Traffic Safety Services Inc	\$ <u>220,220.90</u>

** CIP Budget includes proposed construction costs only

PROJECT BUDGET

Number	HC 168	Description	2024 Pavement Marking Maintenance
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Scheduled Start	6/4/2024
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Scheduled End	9/15/2024
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Project Contracts

<u>Project Construction Contracts</u>	<u>Amount</u>
Traffic Safety Services, Inc -----	220,220.90
Subtotal	220,220.90
Contingencies 10%	22,022.09
Total Construction Contracts	242,242.99

<u>Other Contracts, Land Purchases, Etc.</u>	<u>Contract No.</u>	<u>Amount</u>
Subtotal		-
*Contingencies 10%		-
Total Other Contracts		-

<u>Work by Other City Departments</u>	<u>Amount</u>
Subtotal	-
*Contingencies 10%	-
Total Work by Other City Departments	-

SUMMARY

Construction Cost - No Contingencies	220,220.90
TOTAL CONSTRUCTION COST WITH CONTINGENCIES	242,242.99
Engineering 10% -----	24,224.30
Administration -----	-
Advertising and Legal -----	-
Interest During Construction -----	-
HC 168 TOTAL PROJECT COST -----	266,467.29

<u>Project Funding</u>	<u>Amount</u>
City Funded - Sales Tax -----	266,467.29
Total Funding	266,467.29

Date 5/14/2024