City of Bismarck - Consolidated Annual Performance and Evaluation Report
Executive Summary for June 1, 2015 through May 31, 2015

The Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report that the City of Bismarck must send to the US Department of Housing and Urban Development (HUD) each year on its performance in administering the Community Development Block Grant Program (CDBG). CDBG funds must be used for activities that benefit low and moderate income (LMI) households, alleviate conditions of slum and blight, or meet an urgent community need. The following table shows activities funded with CDBG funds in 2015 and their progress:

Activity	Activity	Budget	Status	% spent
Administration	Administration	56,795	Underway	73%
Aid, Inc.	Homeless prevention	12,500	Complete	100%
Burleigh County Housing Authority	Exterior accessibility/Public Housing	25,000	Not started	0%
Charles Hall Youth Serv.-Case Home	Renovation of at-risk youth facility/residential	20,500	Completed	100%
Charles Hall Youth Services-Hall Home	Renovation of at-risk youth facility/residential	2,000	Underway	0%
Public Health	Nutrition education for LMI/homeless	5,000	Underway	100%
Public Library	Job search assistance for LMI/homeless	3,000	Completed	74%
CAP-Housing Accessibility	Housing accessibility/single unit	65,000	Underway	71%
Lewis & Clark-Housing Rehab-Emerg.	Emergency housing rehab	27,000	Underway	2%
Mo. Valley Cltn. for Homeless Persons	Emergency assistance for homeless/operational assist.	7,000	Evaluation	0%
Pride, Inc.	Renovation of transition housing for persons in recovery	15,000	Completed	100%
Salvation Army	Homeless prevention	11,000	Underway	85%
West Central Human Services Ctr.	Homeless prevention	8,000	Underway	55%
Youthworks	Renovation of facility serving at risk youth	18,000	Underway	32%
Dacotah Foundation-Discovery House	Renov. residential facility for persons with mental illness	17,000	Completed	100%
Dacotah Foundation-Dac.Recov.Ctr.	Renovation of drop-in ctr. for persons with mental illness	3,000	Underway	0%
Contingencies		15,306	As needed	
		*TOTAL	$311,101	

One hundred percent of all CDBG funds spent in PY 2015 benefitted low and moderate income households. Expenditures by type of activity also reflect City priorities in its CDBG Program: 26% for housing; 42% for public facilities; 15.5% for public services; and 17% for administration. Please see attached IDIS performance profile.

For further information or to see the 2015 CAPER, please contact:

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Alternative formats or special accommodations are available upon request.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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CDBG Community Development Block Grant Performance Profile

PR54 - BISMARCK,ND

Program Year From 06-01-2015 To 05-31-2016

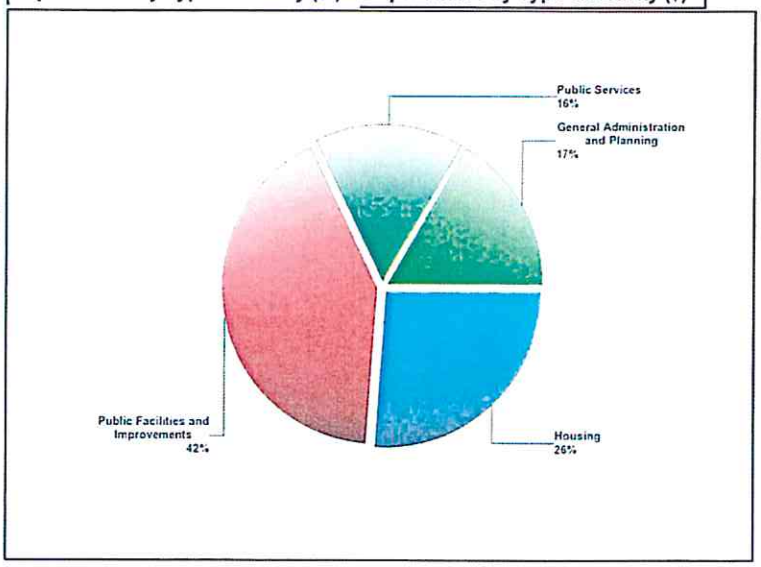
Program Year 2015 Funds

2015 CDBG Allocation	$287,795.00
Program Income Receipted During Program Year 2015	$0.00
Funds Returned to Local Program Account During Program Year 2015	$0.00
Total Available[1]	**$287,795.00**

Expenditures[2]

Type of Activity	Expenditure	Percentage
Housing	$78,648.59	26.02%
Public Facilities and Improvements	$126,235.77	41.76%
Public Services	$46,889.15	15.51%
General Administration and Planning	$50,517.36	16.71%
Total	**$302,290.87**	**100.00%**

Expenditures by Type of Activity (%) **Expenditures by Type of Activity ($)**

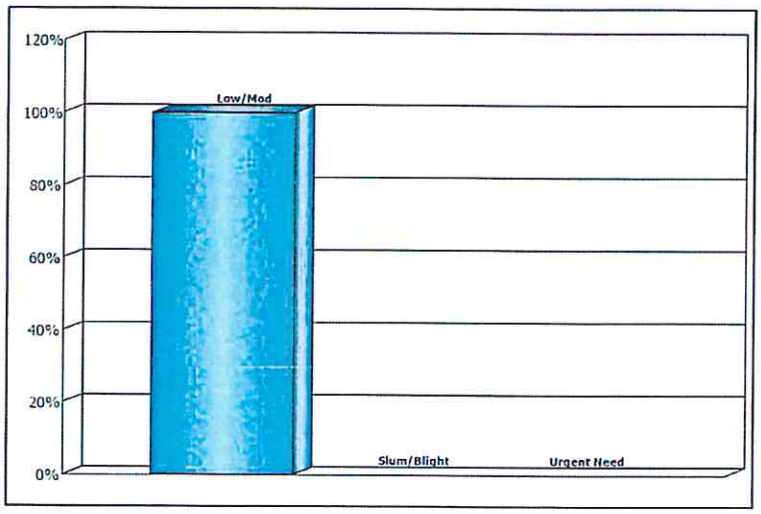


Timeliness

Timeliness Ratio - unexpended funds as percent of 2015 allocation	1.05

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

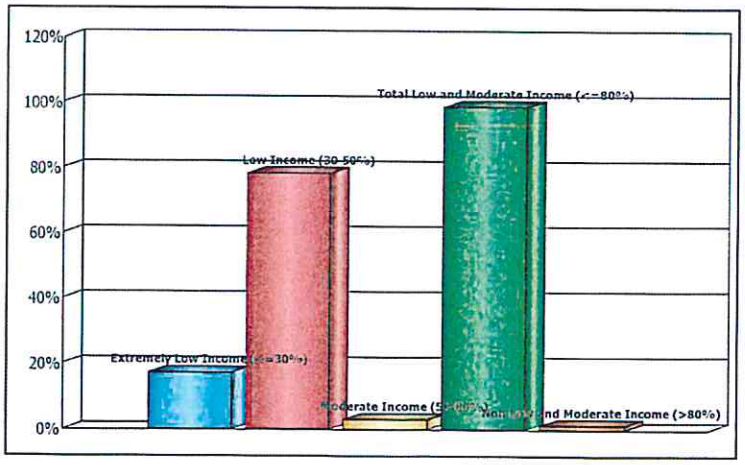


CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	86.58%	42.86%
Black/African American	1.74%	7.14%
Asian	0.37%	0.00%
American Indian/Alaskan Native	10.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.23%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.57%	50.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.33%
Low Income (30-50%)	78.35%
Moderate Income (50-80%)	3.04%
Total Low and Moderate Income (<=80%)	98.73%
Non Low and Moderate Income (>80%)	1.27%



Program Year 2015 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,968
Persons for Whom Services and Facilities were Available	0 [5]
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed **$180,829.02**

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The following is a description of the annual goals, 2015 activities funded, and progress:

1. Rental housing:develop new or renovate existing units (4 units): No new units were developed with CDBG funds. Two private developers are family & senior housing with the help of Low Income Housing Tax Credits & State funds. No rental units were rehabilitated. CDBG funds were awarded to the Housing Authority to improve accessibility (4 units), but the project experienced unforeseen delays.

2. Owner-occupied housing: support homeownership through new units or renovation of existing ones (27 units). 14 households were assisted. All benefitted from a program which improves accessibility for LMI persons with a disability. This is also classified as special needs housing. The 2nd activity (emergency rehab) is an ongoing activity, but it did not started spending 2015 funds until June.

3. Improve public facilities that serve LMI households and persons with disabilities (370 persons assisted): 5 projects were funded, but only two were done. The completed ones include renovation of a facilty for abused/neglected youth (20 beneficiaries) and a facility providing housing and services to mentally ill persons (175). The other projects which are underway include two facilities serving at-risk youth and a drop-in center for persons with mental illness.

4. Improve access to public services (up to 185 persons assisted): A project for nutrition education for LMI & homeless households was completed (100 beneficiaries), while a project for job search aid for LMI & homeless persons (58 beneficiaries) was nearing completion.

5. Homeless housing & services:

- Support renovation of facilities (80 households annually): One activity renovated 16 units of transitional housing for persons who were homeless and in recovery.
- Assist development 10 beds/emergency shelter or transitional housing: no activities
- Provide support for homeless service providers: no activities
- Fund efforts to prevent homelessness (105 persons to benefit): Three activities were funded, and 77 persons were assisted. Only one

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activity was completed.

6. Promote special needs housing: develop new and rehabilitate existing (162 to benefit): No new units were developed, but a residential facility for persons with mental illness was renovated (175 beneficiaries--see public facilities). It was not included on any of the IDIS CAPER tables. Another 14 households received assistance through the housing accessibility program (see homeownership goals).

Information on goals is illustrated in the tables that follow. This is the first time that the City and other communities have used an on-line reporting system for recording annual progress. Some of the CAPER tables appear to differ from other IDIS data and local information due to program glitches and entry errors. A revised table with explanations is included in the attachments. Some of the CAPER data is only for 2015 activities, while other IDIS reports take into consideration prior year activities that were completed during the 2015 program year. The performance data for prior years is presented elsewhere (attachments) since most of the on-line CAPER is meant to be for the 5 year period starting in 2015.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

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Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Allocate funds to prevent homelessness	Homeless	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	77		0	77	
Allocate funds to prevent homelessness	Homeless	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Allocate funds to prevent homelessness	Homeless	CDBG: $	Homelessness Prevention	Persons Assisted	500	58	11.60%	105	58	55.24%
Assist development of additional homeless housing	Homeless	CDBG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	10	0	0.00%			
Assist with development or renovation of rental	Affordable Housing	CDBG: $	Rental units constructed	Household Housing Unit	6	0	0.00%			
Assist with development or renovation of rental	Affordable Housing	CDBG: $	Rental units rehabilitated	Household Housing Unit	20	0	0.00%	4	0	0.00%

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Improve the quality of public facilities	Non-Housing Community Development	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1850	20	1.08%	370	20	5.41%
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	16		0	16	
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	200	0	0.00%	162	0	0.00%
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: $	Rental units constructed	Household Housing Unit	5	0	0.00%			
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: $	Rental units rehabilitated	Household Housing Unit	72	0	0.00%			
Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: $	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

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Promote special needs housing	Affordable Housing Non-Homeless Special Needs	CDBG: $	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Provide for homeless service providers	Homeless	CDBG: $	Homelessness Prevention	Persons Assisted	800	0	0.00%			
Support efforts to increase homeownership for LMI	Affordable Housing	CDBG: $	Rental units rehabilitated	Household Housing Unit	0	0		0	0	
Support efforts to increase homeownership for LMI	Affordable Housing	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	135	14	10.37%	27	14	51.85%
Support public service activities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	925	158	17.08%	35	158	451.43%
Support public service activities	Non-Homeless Special Needs Non-Housing Community Development	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		150	0	0.00%

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Support renovation of facilities serving homeless	Homeless	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	400	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

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Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City made modest progress in meeting its goals in the first year of the Consolidated Plan. In 2015 the City funded 15 CDBG activities. Five of those activities have been completed; seven are underway; and three have not started. The City listed six primary priorities and goals in its Plan. Most were addressed by activities funded in 2015. Unspent public service funding from prior years permitted the City increase its focus on public service activities, particularly those that addressed prevention of homelessness. Housing received nearly half of project funding, while renovation of public facilities received nearly a third. A closer examination indicates that the 83% of the public service funding was allocated for homelessness prevention or emergency services. Housing activities included: emergency rehab, accessibility improvements of single family dwellings (also met special needs housing goals), and accessibility improvements at a Public Housing project. Public facility renovation focused on residential facilities serving persons with disabilities, youth at risk, and transitional housing.

Homelessness was a significant concern in the City Plan, and funding priorities in 2015 reflect this concern. Special needs housing was also an important need, and this was addressed through renovation of public facilities that provided residential services and the housing accessibility project. These activities focused funding on households with low and fixed incomes. The areas in which the City did not meet its goals were in the development of new affordable housing, new special needs housing, or increasing the number of emergency shelter and transitional beds. Limited funding prevented the development of new housing, although other sources (e.g., LIHTC and State funds) were being used by private developers for family and senior housing projects.

Four activities have not yet spent any CDBG funds; however, two of these have either awarded contracts or solicited bids. The other two are under evaluation for possible cancellation.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	2,569
Black or African American	52
Asian	11
American Indian or American Native	305
Native Hawaiian or Other Pacific Islander	6
Total	**2,943**
Hispanic	7
Not Hispanic	2,936

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note that the racial and ethnic composition of the above table does not include multi-racial or "other" racial categories of beneficiaries, and it also includes information from prior years activities completed in PY 2015. The origin of the data is undefined and does not seem to match data from other IDIS reports and local records. Another table was formulated using those sources of information and is presented in the attachments. It does include beneficiaries from prior year projects that were completed in PY 2015, as well as other beneficiary data that is informative about local activities.

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CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG			105,918

Table 3 – Resources Made Available

Narrative

The City of Bismarck received $287,795 in CDBG funds for program year 2015. A total of $302,290.87 in CDBG funds were spent during PY 2015 for both 2015 and pre-2015 activities. Local records indicate that $178,212.25 was spent for 2015 activities during the PY. Of that amount, $118,980.48 was 2015 funding, and the remainder was pre-2015 funding. Please note that local records differ from the IDIS CAPER records. About 19% of the funding was for administration, while nearly 13% was for public service activities. About 60% (including administration) of the CDBG funds spent were for 2015 activities, while the balance was for activities funded in prior years (including administration).

The City receives no ESG or HOME funds directly from HUD, but it can apply to the State of ND for HOME funds. Local nonprofits apply directly to the State for ESG funds.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Funds are not targeted geographically, but are available citywide. Programs on based on an individual applicant meeting eligibility criteria rather than geographic location. No target area was selected in the Consolidated Plan.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City does not require a set amount of match for the subrecipients it funds under its CDBG Program. However, match is taken into consideration when proposals for CDBG funding are reviewed for possible funding. Match sources include in-kind labor, private donations, United Way, foundation support, state funds, and federal funds. No publicly owned land or property was used to address needs in the Plan. Previously funded HOME projects generate an annual supportive services match of up to $3 million that can be used when the City applies for HOME funding from the State of ND.

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	105	77
Number of Non-Homeless households to be provided affordable housing units	31	21
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**136**	**98**

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	31	21
Number of households supported through Acquisition of Existing Units	0	0
Total	**31**	**21**

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The CAPER numbers did not seem to reflect goals set in the Consolidated Plan, so this narrative may help explain differences. In addition, certain assistance met goals set in two categories. For instance, the housing accessibility program was counted as homeownership rehab, but may also be considered as special needs housing since it assisted households with a person who had a physical disability. Special needs housing was an important goal in the Consolidated Plan, but CDBG assistance was categorized as the renovation of public facilities in two instances since activities provided residential and support services for at-risk youth or persons with disabilities. As a result, data is included in those categories. Accomplishments will also vary from goals depending upon local construction costs, demand for contractors, condition of housing units, project delays due to subrecipient staff changes, etc.

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Discuss how these outcomes will impact future annual action plans.

No change is anticipated since this is only the first year of the Consolidated Plan. None of the 2015 housing projects were completed upon the end of the project year. One project may be cancelled (Housing Authority), but funding will likely be used for other affordable housing activities funded in 2016.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	62	0
Low-income	34	0
Moderate-income	2	0
Total	**98**	**0**

Table 7 – Number of Persons Served

Narrative Information

The combination of decreasing grant funds, Federal regulations (e.g., lead paint), and escalating local construction and housing costs have dampened new construction activities and decreased the amount of rehab benefits. In the past year, the City has used CDBG grant funds for emergency rehab, housing accessibility, and other rehab activities. In the past, the City has used HOME funds from the Stae to develop new special needs housing, but high local costs may result in an increasing focus on rehab and preservation of existing units.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City continues to maintain active membership in the Missouri Valley Coalition for Homeless Persons, the organization that is responsible for conduction the point-in-time homeless surveys and for education/awareness and coordinating the regional participation in the Continuum of Care. No local agency has applied for CDBG funding for this purpose, but some agencies are using ESG and state funds for this purpose.

Addressing the emergency shelter and transitional housing needs of homeless persons

CDBG funds were used to renovate (roof replacement) a transitional housing facility for persons in recovery from addiction. The City also provides support for local agencies applying to the State for ESG funding. CDBG funds were also used to renovate Youthworks who provides a variety of services to youth at risk, street youth, etc. Renovation is also needed for other shelters or transitional housing and will be addressed in future years.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City awarded CDBG funding to three local organizations in order to prevent homelessness. Funds were used for security deposits, 1st months rent, and back rent or utilities. Seventy-seven households were assisted. Six local agencies also received approximately $176,000 from the State Homeless Grant Program. Demand is ongoing and is expected to continue. These programs are likely to be increasingly important over the next few years.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Local agencies work with the HUD-Vash Program to provide rental assistance and support services. Several agencies (Abused Adult Resource Center, Ruth Meiers, and Welcome House & Youthworks) provide transitional housing (or housing support) with case management services through their own staff or through referrals. West Central Human Service Center receives CDBG funding for homelessness prevention for persons with mental illness. This financial assistance is coupled with intensive counseling and support services. Aid, Inc. and Salvation Army also receive CDBG assistance for homelessness prevention and provide access to supportive services and counseling. The City through its State HOME grant provides Tenant Based Rental Assistance (TBRA) and Security Deposit assistance to the Community Action Program who provides services and referrals to households qualifying for assistance. Although these resources are helping to meet needs, additional assistance will be needed in the next few years to meet a growing demand

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CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Burleigh County Housing Authority manages 282 units of Public Housing (elderly and family). None were designated as troubled or problematic. Most of this housing was built 25-35 years ago and has required improvements for code compliance, energy efficiency, accessibility, and modernization. The Housing Authority has used both public and private funds to implement major improvements, and the City has supported this effort with both CDBG and HOME funds. Demolition of antiquated units allowed for the construction of new special needs housing. The Housing Authority also manages approximately 1100 vouchers, 48 units for persons with disabilities, 40 Shelter Plus Care vouchers, 40 basic care units for the frail elderly, and 96 units of Section 236 for families. The City continues to consult with the Housing Authority on its needs for renovation and new housing and provides technical support, such as provision of environmental reviewsThe City awarded 2015 CDBG funds to the local housing authority to improve exterior accessibility for 4 Public Housing units. However, an application/bidding miscalculation created delays. As a result, it is likely that this project will be cancelled and the funds used for other Housing Authority projects. The City is working with the local housing authority and ND Department of Commerce on securing HOME funds for a renovation of rental units (24) managed by the housing authority. This housing is in need of major renovation in order to preserve it as affordable housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

***Public housing resident initiatives*:** Tenants in both elderly and family housing have advisory councils. Each council holds monthly meetings, and the Housing Authority Board meets with the councils at least once a year. The tenant councils have their own activity budgets and use the funds for tenant activities throughout the year. The Housing Authority administers a non-HUD sponsored self-sufficiency program, and it is open to any of its tenants. Approximately 20 households a year opt to participate. The services for participants in the self-sufficiency program are coordinated with other local agencies serving LMI households. Several tenants each year participate in a program that provides training and counseling to promote homeownership in order to purchase the unit of Public Housing that they are renting. Escalating property values in the past several years have made it more difficult. However, one household did purchase a unit in the past year and two more are likely candidates in the future.

Actions taken to provide assistance to troubled PHAs

Burleigh County Housing Authority is not considered to be a troubled PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continues to seek strategies to reduce the types of barriers addressed in the Consolidated Plan on an ongoing basis. For instance, the City is working with local developers to find ways to do more affordable housing. It reduced rquired roadway widths in order to save costs in residential subdivisions. It passed an ordinance to allow accessorty dwelling units (granny flats) in residential area (single family). It currently is working on an in-fill plan for the City core in order to provide more housing in existing areas of the City and is studying a possible change to the minimum size for residential lots.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City is working with United Way and local service providers to fill the need for a soup kitchen due to the closure of two such facilities. The City is also working with the local homeless coalition to update the 10 year plan to end homelessness since so much has changed since the original one was completed.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Lead Based Paint: Bismarck has not historically had a large number of lead based poisoning in children, but this could be because of the lack of awareness and testing. The local public health department administers the Health Tracks Program which provides testing for young children whose parents are eligible for Medicaid. Any CDBG assisted residential property (non-elderly) or property in which young children are normally present is tested for lead based paint prior to any work being done if the building was built prior to 1978. The City provides information on training to contractors and maintenance workers. The City also consults with the State Health Department on technical concerns and for assistance in working with contractors new to LBP requirements.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The primary activities undertaken to alleviate poverty included economic development, family self-sufficiency programs, and assistance to human service agencies that provide training and employment opportunities for disadvantaged persons. The City has supported the local development corporation (BMDA) with local sales tax revenue. Over the past year, the City and BMDA continue to work cooperatively to expand local economic opportunities. Downtown groups made significant strides in

encouraging improvements in the downtown area with City support via the Renaissance Zone & other incentive program. No CDBG funds were used for economic development, commercial development, or downtown improvements since other resources appear to be meeting local needs.

The Housing Authority's family self-sufficiency program uses a variety of services provided by other local agencies to work with tenants to help them develop a strategy to escape poverty, including assistance with homeownership. CDBG has funded public services and renovated shelters and other facilities serving homeless and other disadvantaged persons. For instance, the City has worked with the Community Action program to sustain a program which combines rental assistance (TBRA) with a self-sufficiency program in order to help tenants establish a positive rental history. The City also provided CDBG funds (pre-2015 funds) for case management services to and agency serving homeless families. Case management services can provide individual counseling and referrals to help people escape homelessness. Other CDBG funds were allocated to local agencies for homelessness prevention. These agencies also provide supportive service to clients. The City also funded several special needs housing projects which are linked to supportive services since this may help the tenants to become more self-sufficient (e.g., Dacotah Foundation, Burleigh County Housing Authority). The City also funded a project to provide job search assistance to homeless and low income persons.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City continues to collaborative with the local agencies that make up the local institutional structure. This effort has included consultation with the Housing Authority, social service agencies, Regional Development Council, Community Action, local homeless coalition, advocacy organizations, and other local groups. Moreover, the City is working with CommunityWorks North Dakota, local nonprofits, and state agencies to increase housing opportunities for low and moderate income households. The City continues to do outreach to a number of other local housing agencies in order to promote joint efforts in the future. These groups included Community Works, Lewis and Clark Regional Council, Community Action Program, Dakota Center for Independent Living, Dacotah Foundation, homeless shelters, and social service agencies. In addition, the City works continues to work closely with the Missouri Valley Coalition for the Homeless on homelessness concerns and implementation of the 10 year plan. The City awarded 2015 CDBG funds to the Coalition for the provision of emergency services and coordination of Project Service Connect and has been working them on implementation and coordination.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Consolidated Plan recognizes the Burleigh County Housing Authority as the primary housing agency for affordable housing in Bismarck. Accordingly, the City continues to partner with the Housing

Authority to develop affordable housing. This type of collaboration is evident in the use of HOME and CDBG funds for housing projects to preserve existing rental units or to create new affordable housing, especially for persons with special needs. The City also meets periodically with the regional CHDO to explore affordable housing possibilities. City membership and participation in the local coalition for the homeless promotes awareness and cooperation. The City also maintains contact with the Region VII Supportive Housing Development Collaborative to help assess local need and resources. The City continues to provide HOME funds through the State of North Dakota for a TBRA program in which the Community Action Program coordinates rental assistance with supportive services. CDBG support of homelessness prevention also provides a means to assess need and encourage communication.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City adopted a new Analysis of Impediments (AI) in 2015. Impediments identified in the AI plan iclude the following concerns: Discrimination on the basis of disability and familial status; Failure to make reasonable accommodation or modification; Discriminatory advertising; Higher loan denial rates for homeownership loans among Native American and Hispanic households; Discrimination against recipients of public assistance income; Lack of understanding of Fair Housing laws and policy; Shortage of accessible housing; and Location of public assisted housing projects in areas of LMI and minority concentration.

The City set a timetable to address impediments and the following actions were initiated in the past year:

- Allocate CDBG funds for the housing accessibility program. The accessibility program received the most CDBG funding of any activities in 2015, and its funding was increased from the prior year due to a waiting list. In PY 2015, a total of 18 households received help.
- The City worked with 2 agencies on outreach and educational activities. Both agencies received 2014 CDBG funding, but did not receive 2015 funding since their activities were just getting started. The following was accomplished during PY 2015 in cooperation with these two agencies.
- Legal Services of ND provided legal assistance to LMI households on housing issues in order to prevent homelessness and to assist persons to obtain affordablehousing. Services will included tenant/landlord disputes, evictions, timing issues, and possible discrimination. 84 households were given assistance. These households included 44 White (1 Hispanic), 3 African American, 35 Native Americans, and 2 Other. Additional funding was awarded in 2016 to keep this project funded.
- High Plains Fair Housing Center provided FH education and outreach. Two workshops were held in which there were 108 participants (103 White, 3 African Americans, and 2 Native Americans). This included 90 seniors, and 9 persons with disabilities. High Plains also provided phone

counseling to 5 residents of Bismarck.

- The City provided the space for training (library) and helped publicize the sessions through e-mails to local organizations serving LMI households and persons with disabilities. The City has also communicated with other entitlement cities and the State to try to secure additional funding for High Plains. The City provided support to High Plains in its efforts to secure volunteers for testing. Another training for testers will be conducted in PY 2016. Arrangements were made to provide FH training to the City Planning Commission, but adverse winter weather caused a cancellation. Efforts will be made to re-schedule in the coming year.
- The Mayors' Committee on Human Relations sponsored several sessions of Diversity University in cooperation with local higher education institutions, ACLU, ND Humanities Council, and the ND Heritage Center. It sponsored an Intercultural Festival at a local shopping mall. It also sponsors and essay and poetry contest for school children.
- No accessibility audits or reviews of on-line advertising were conducted.
- The Burleigh County Housing Authority did not propose the construction of any new housing in PY 2015, so no review was conducted. Staff has consulted with the Housing Authority director about this issue.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City uses a variety of methods to monitor compliance and progress. Requests for CDBG funding are carefully reviewed to identify any potential issues before a project is funded. Technical assistance and project guidance is given to subrecipients at the beginning of the project year. All subrecipients must submit a performance report annually and upon project completion. In addition, the subrecipients must also submit a report with every pay request. On-site visits are made to ensure compliance and to provide technical assistance. The City also uses consultants and training for subrecipients (as with LBP) to increase knowledge. City staff members use informal means to check compliance, such as phone calls or visits to discern progress or problems. Staff, A/E consultants, or rehab specialists verify project progress or completion when requests for payment are made. The Annual Performance Report also gives the City an opportunity to assess overall progress and to make appropriate changes when concerns are identified. Delays in project implementation and major changes in staff at several agencies indicate that monitoring efforts and technical assistance will need to be increased. The City Fiscal Division reviews audit reports from subrecipients in order to discern any weaknesses.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

A notice was placed in the Bismarck Tribune on July 25th to announce that a public hearing was to be held on August 8th to receive comments on performance in the administration of the CDBG program and Consolidated Plan. Another notice (Aug. 16) was used to notify the public of the availability of the draft CAPER. The draft is also posted on the City Web site. CDBG Subrecipients also had the opportunity to comment on the program as part of their annual reports.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

No changes were made to the CDBG objectives; nor are any proposed at this time. The City will continue to review program progress and community need throughout the program year. The City will need to take into consideration escalating housing and construction costs when planning new activities and assessing the impact of current projects.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

OMB Control No: 2506-0117 (exp. 07/31/2015)

Accomplishments for Program Year 2015

Goal	Category	Funding	Annual Outcome				
Allocate funds to prevent homelessness	Homeless	CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
		$7,000	Public Service other than LMI Housing -MVCHP (?)	0	IDIS error so 58--moved to homeless prevention	Persons Assisted	n/a
			Homeless/overnight shelter	0	0	Persons Assisted	n/a
		$12,500 $11,000 $8,000	Homelessness Prevention 2015 PY: -Aid, Inc. (40)* -Salvation Army (18) + ? -WCHSC (19) + ?	105	77	Persons Assisted	73.33
Develop renovate rental units	Affordable Housing	CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
		$25,000	Rental Units Rehabilitated -Burleigh Co. Housing (?)	4	0	Household/Housing Unit	0
Improve the quality of public facilities	Non-Housing Community Development	CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
		$20,696 $2,000 $18,000 $3,000	Activities other than LMI Housing 2015 PY: -CHYS Case Home (20)* -CHYS-Hall Home (?) -Youthworks (?) -DF: DRC (?) - Discovery House (175)* also special needs hsng.	370	195	Persons Assisted	52.7
Promote special needs housing	Affordable housing non-Homeless Special Needs	CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Activities other than LMI Housing -Pride trans. housing moved to. homeless facilities below	0	0 IDIS placed data in wrong category	Persons Assisted	n/a

		$18,600	Activities for LMI Housing Benefit -DF/Discovery House (175)*	162 150	0 175—IDIS did not include	Households Assisted	0 116.7
			Homeless person overnight shelter	0	0	Persons Assisted	n/a
			Homeless/TH beds added	0	0	Beds	n/a
Support Efforts to increase LMI homeownership	Affordable housing	CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Rental units rehabilitated	0	0	Household /Hsng. Unit	n/a
		$65,000 $27,000	Homeowner units rehabilitated To date: -Community Action-Housing accessibility (14 done)+? L&C: housing rehab (0) + ?	27	14	Household/Hsng. Unit	51.85
Support public service activities	Non-Homeless Special Needs	CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
		$1,064 $3,000	Other than LMI housing -Health educ. (100)* -Job help (58) +?	185 -	158	Persons	85.4
			LMI housing benefit	0	0	Households	n/a
Renovation of facilities serving homeless	Homeless	CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
		$15,000	Public Facility or Infrastructure -Pride transit. housing (16)*	80	16 IDIS had put data in wrong category	Households assisted	20%

***signifies completed projects; ? signifies unknown beneficiaries since project has not been completed.**

Accomplishments: Consolidated Plan to date (2015-2019)

Goal	Category	Funding	Consolidated Plan Outcome to Date				
Allocate funds to prevent homelessness	Homeless	$120,000 CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Public Services other than LMI Housing	0	0	Persons Assisted	n/a
			Homeless/overnight shelter	0	0	Persons Assisted	n/a
			Homelessness Prevention	500	77	Persons Assisted	15.4
Assist development of homeless housing	Homeless	$45,000	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Emergency/transitional beds added	10	0	Beds	0
Develop or renovate rental units	Affordable Housing	$125,000 CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Rental Units Constructed	6	0	Household/units	0
			Rental Units rehabilitated	20	0	Household/units	0
Improve the quality of public facilities	Non-Housing Community Development	$167,500 CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Activities other than LMI Housing	1850	195	Persons Assisted	10.5
Promote special needs housing	Affordable housing non-Homeless Special Needs	CDBG $140,000	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Activities other than LMI Housing	0	0	Persons Assisted	0
			Activities for LMI Housing Benefit (Hsng Access.)	200	14	Households Assisted	0
			Rental units constructed	5	0	Household/housing unit	0
			Rental units rehabilitated	72	0	Household/housing unit	0
			Homeless person overnight shelter	5	0	Persons Assisted	0
			Homeless/beds added	72	0	Beds	0
Provide for	Homeless	$40,000	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**

homeless service providers		CDBG	Homeless prevention	800	0	Persons Assisted	0
Support Efforts to increase LMI homeownership	Affordable housing	$400,000 CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Rental units rehabilitated	0	0	Household Housing Unit	
			Homeowner units rehabilitated	135	14	Household Housing Unit	10.37
Support public service activities	Non-Homeless Non-Housing Special Needs	$40,000	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Other than LMI housing	925	158	Persons Assisted	17.08
			LMI housing benefit	0	0	Households Assisted	0
Renovation of facilities serving homeless	Homeless	$45,000 CDBG	**Indicator**	**Expected**	**Actual**	**Unit of Measure**	**% Completed**
			Public Facility or Infrastructure	400	16	Households assisted	4%

BENEFICIARIES FOR PROGRAM YEAR 2015

	Public Services		Public Facilities		Housing		Totals		2010 Census
Beneficiaries	**Number**	**Hispanic**	**Number**	**Hispanic**	**Number**	**Hispanic**	**Number**	**Hispanic**	**Total Pop.**
White	349	4	2353	2	19	0	2721 (86%)	6	92.4%
Black/African American	21	1	31	0	0	0	52 (1.6%)	1	.7%
Asian	4	0	7	0	0	0	11 (.3%)	0	.6%
Native American	87	0	263	0	0	0	350 (11.1%)	0	4.5%
Haw/Pac. Island.	0	0	6	0	0	0	6 (.2%)	0	0%
Nat. Am. & White	4	0	0	0	0	0	4 (.1%)	0	-
Asian & White	0	0	0	0	0	0	0 (0%)	0	-
Black & White	3	0	0	0	0	0	3 (.1%)	0	-
Nat. Amer. & Black	0	0	0	0	0	0	0 (0%)	0	-
Asian/Pac. Islander	0	0	0	0	0	0	0 (0%)	0	-
Other	2	0	13	7	2	0	17 (.5%)	7	2%
TOTAL	**470**	**5**	**2673**	**9**	**21**	**0**	**3164**	**14 (.4%)**	**(Hisp. 1.3%)**
Very Low Income	216		459		18		693 21.9%)		
Low Income	213		2126		3		2342 (74.0%)		
Moderate Income	40		51		0		91 (2.9%)		
Above	1		37		0		38 (1.2%)		
TOTAL	**470**		**2673**		**21**		**3164**		
Female Head of Household	111		201		9		321		
Elderly	137		2064		14		2215		
Persons with Disabilities	51		218		20		289		

Note: Public services and public facilities used number of persons for beneficiaries, while housing used number of households. Pre-2015 activities accounted for 2,704 of the beneficiaries, while 2015 activities had 460 beneficiaries.

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	152,903.80
02 ENTITLEMENT GRANT	287,795.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	440,698.80
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	251,773.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	251,773.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,517.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	302,290.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	138,407.93
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	251,773.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	251,773.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	828,365.64
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	828,365.64
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,889.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	17,001.62
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	28,704.42
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	35,186.35
32 ENTITLEMENT GRANT	287,795.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	287,795.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.23%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,517.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,364.34
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,106.70
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	56,775.00
42 ENTITLEMENT GRANT	287,795.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	287,795.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.73%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	284	5930856	Arc accessibility	03	LMC	$10,585.00
					03	**Matrix Code**	**$10,585.00**
2014	5	286	5828449	Renovation of Senior Citizens Center	03A	LMC	$20,000.00
					03A	**Matrix Code**	**$20,000.00**
2015	12	309	5920107	DF: Discovery House renovation	03B	LMC	$18,600.00
					03B	**Matrix Code**	**$18,600.00**
2014	2	283	5824636	AARC Shelter Renovation	03C	LMC	$1,490.00
2014	2	283	5925320	AARC Shelter Renovation	03C	LMC	$14,364.38
2015	8	305	5920107	Pride: Bozeman Housing renovation	03C	LMC	$15,000.00
					03C	**Matrix Code**	**$30,854.38**
2014	17	297	5863476	Youthworks - accessibility improvements	03D	LMC	$850.00
2014	17	297	5883418	Youthworks - accessibility improvements	03D	LMC	$18,000.00
2015	11	308	5920107	Youthworks Renovation	03D	LMC	$6,650.00
					03D	**Matrix Code**	**$25,500.00**
2015	3	300	5943352	Renovation of CHYS facilities-Case	03Q	LMC	$20,696.39
					03Q	**Matrix Code**	**$20,696.39**
2013	13	279	5879075	Welcome House - services	05	LMC	$1,166.26
2013	13	279	5925320	Welcome House - services	05	LMC	$1,096.21
2013	13	279	5943352	Welcome House - services	05	LMC	$317.58
					05	**Matrix Code**	**$2,580.05**
2014	13	293	5870857	Legal Assistance	05C	LMC	$2,111.92
2014	13	293	5892502	Legal Assistance	05C	LMC	$781.70
2014	13	293	5920107	Legal Assistance	05C	LMC	$1,400.13
2014	13	293	5935054	Legal Assistance	05C	LMC	$2,215.33
					05C	**Matrix Code**	**$6,509.08**
2015	5	302	5916436	Public Library: job search assistance	05H	LMC	$1,414.93
2015	5	302	5943352	Public Library: job search assistance	05H	LMC	$800.00
					05H	**Matrix Code**	**$2,214.93**
2014	12	292	5916436	Fair Housing Education & Outreach	05J	LMC	$1,186.60
2014	12	292	5925320	Fair Housing Education & Outreach	05J	LMC	$834.04
					05J	**Matrix Code**	**$2,020.64**
2015	4	301	5879075	Nutrition education	05M	LMC	$209.66
2015	4	301	5916436	Nutrition education	05M	LMC	$37.75
2015	4	301	5925320	Nutrition education	05M	LMC	$80.08
2015	4	301	5930856	Nutrition education	05M	LMC	$736.29
					05M	**Matrix Code**	**$1,063.78**
2014	14	294	5847589	Salvation Army Emergency Housing Assistance	05Q	LMC	$2,281.00
2014	16	296	5847589	WCHSC Emergency Housing Assistance	05Q	LMC	$3,992.00
2015	1	298	5902849	AID, Inc. emergency hsng assistance	05Q	LMC	$7,485.00
2015	1	298	5935054	AID, Inc. emergency hsng assistance	05Q	LMC	$5,015.00
2015	9	306	5879075	Salvation Army: emergency hsng assistance	05Q	LMC	$2,395.33
2015	9	306	5892502	Salvation Army: emergency hsng assistance	05Q	LMC	$3,318.42
2015	9	306	5902849	Salvation Army: emergency hsng assistance	05Q	LMC	$224.52
2015	9	306	5925320	Salvation Army: emergency hsng assistance	05Q	LMC	$3,417.40
2015	10	307	5943352	WCHSC: emergency housing assistance	05Q	LMC	$4,372.00
					05Q	**Matrix Code**	**$32,500.67**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	277	5824636	Emergency housing repairs	14A	LMH	$2,279.00
2013	11	277	5892502	Emergency housing repairs	14A	LMH	$2,431.49
2013	11	277	5902849	Emergency housing repairs	14A	LMH	$2,189.00
2013	11	277	5916436	Emergency housing repairs	14A	LMH	$1,629.17
2014	9	290	5828449	Housing Accessibility	14A	LMH	$16,642.23
2014	9	290	5847589	Housing Accessibility	14A	LMH	$7,128.88
2015	6	303	5870857	CAP: Housing Accessibility	14A	LMH	$229.61
2015	6	303	5879075	CAP: Housing Accessibility	14A	LMH	$7,292.24
2015	6	303	5892502	CAP: Housing Accessibility	14A	LMH	$955.68
2015	6	303	5902849	CAP: Housing Accessibility	14A	LMH	$1,783.02
2015	6	303	5916436	CAP: Housing Accessibility	14A	LMH	$22,508.42
2015	6	303	5925320	CAP: Housing Accessibility	14A	LMH	$13,209.02
2015	7	304	5916436	Emergency Housing Repairs/L&C Reg. Co.	14A	LMH	$370.83
					14A	**Matrix Code**	**$78,648.59**
Total							**$251,773.51**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	279	5879075	Welcome House - services	05	LMC	$1,166.26
2013	13	279	5925320	Welcome House - services	05	LMC	$1,096.21
2013	13	279	5943352	Welcome House - services	05	LMC	$317.58
					05	**Matrix Code**	**$2,580.05**
2014	13	293	5870857	Legal Assistance	05C	LMC	$2,111.92
2014	13	293	5892502	Legal Assistance	05C	LMC	$781.70
2014	13	293	5920107	Legal Assistance	05C	LMC	$1,400.13
2014	13	293	5935054	Legal Assistance	05C	LMC	$2,215.33
					05C	**Matrix Code**	**$6,509.08**
2015	5	302	5916436	Public Library: job search assistance	05H	LMC	$1,414.93
2015	5	302	5943352	Public Library: job search assistance	05H	LMC	$800.00
					05H	**Matrix Code**	**$2,214.93**
2014	12	292	5916436	Fair Housing Education & Outreach	05J	LMC	$1,186.60
2014	12	292	5925320	Fair Housing Education & Outreach	05J	LMC	$834.04
					05J	**Matrix Code**	**$2,020.64**
2015	4	301	5879075	Nutrition education	05M	LMC	$209.66
2015	4	301	5916436	Nutrition education	05M	LMC	$37.75
2015	4	301	5925320	Nutrition education	05M	LMC	$80.08
2015	4	301	5930856	Nutrition education	05M	LMC	$736.29
					05M	**Matrix Code**	**$1,063.78**
2014	14	294	5847589	Salvation Army Emergency Housing Assistance	05Q	LMC	$2,281.00
2014	16	296	5847589	WCHSC Emergency Housing Assistance	05Q	LMC	$3,992.00
2015	1	298	5902849	AID, Inc. emergency hsng assistance	05Q	LMC	$7,485.00
2015	1	298	5935054	AID, Inc. emergency hsng assistance	05Q	LMC	$5,015.00
2015	9	306	5879075	Salvation Army: emergency hsng assistance	05Q	LMC	$2,395.33
2015	9	306	5892502	Salvation Army: emergency hsng assistance	05Q	LMC	$3,318.42
2015	9	306	5902849	Salvation Army: emergency hsng assistance	05Q	LMC	$224.52
2015	9	306	5925320	Salvation Army: emergency hsng assistance	05Q	LMC	$3,417.40
2015	10	307	5943352	WCHSC: emergency housing assistance	05Q	LMC	$4,372.00
					05Q	**Matrix Code**	**$32,500.67**
Total							**$46,889.15**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	282	5824636	Administration	21A		$40.00
2014	1	282	5828449	Administration	21A		$0.51
2014	1	282	5847589	Administration	21A		$511.80
2014	1	282	5863476	Administration	21A		$326.07
2014	1	282	5870857	Administration	21A		$178.40
2014	1	282	5879075	Administration	21A		$241.36
2014	1	282	5892502	Administration	21A		$7,808.56
2015	15	311	5892502	Administration	21A		$22,303.84
2015	15	311	5902849	Administration	21A		$2,150.92
2015	15	311	5916436	Administration	21A		$201.57
2015	15	311	5920107	Administration	21A		$76.36
2015	15	311	5925320	Administration	21A		$179.73
2015	15	311	5930856	Administration	21A		$266.52
2015	15	311	5943352	Administration	21A		$16,231.72
					21A	**Matrix Code**	**$50,517.36**
Total							**$50,517.36**

BISMARCK

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	2	$46,348.82	2	$32,299.77	4	$78,648.59
	Public Housing Modernization (14C)	1	$0.00	0	$0.00	1	$0.00
	Total Housing	**3**	**$46,348.82**	**2**	**$32,299.77**	**5**	**$78,648.59**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	$0.00	1	$10,585.00	1	$10,585.00
	Senior Centers (03A)	0	$0.00	1	$20,000.00	1	$20,000.00
	Handicapped Centers (03B)	1	$0.00	1	$18,600.00	2	$18,600.00
	Homeless Facilities (not operating costs) (03C)	0	$0.00	2	$30,854.38	2	$30,854.38
	Youth Centers (03D)	1	$6,650.00	1	$18,850.00	2	$25,500.00
	Abused and Neglected Children Facilities (03Q)	1	$0.00	1	$20,696.39	2	$20,696.39
	Total Public Facilities and Improvements	**3**	**$6,650.00**	**7**	**$119,585.77**	**10**	**$126,235.77**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	1	$0.00	0	$0.00	1	$0.00
	Public Services (General) (05)	1	$2,580.05	0	$0.00	1	$2,580.05
	Legal Services (05C)	1	$6,509.08	0	$0.00	1	$6,509.08
	Employment Training (05H)	1	$2,214.93	0	$0.00	1	$2,214.93
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	1	$2,020.64	0	$0.00	1	$2,020.64
	Health Services (05M)	0	$0.00	1	$1,063.78	1	$1,063.78
	Subsistence Payment (05Q)	2	$13,727.67	3	$18,773.00	5	$32,500.67
	Total Public Services	**7**	**$27,052.37**	**4**	**$19,836.78**	**11**	**$46,889.15**
General Administration and Planning	General Program Administration (21A)	1	$41,410.66	1	$9,106.70	2	$50,517.36
	Total General Administration and Planning	**1**	**$41,410.66**	**1**	**$9,106.70**	**2**	**$50,517.36**
Grand Total		**14**	**$121,461.85**	**14**	**$180,829.02**	**28**	**$302,290.87**

BISMARCK

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	16	27	43
	Public Housing Modernization (14C)	Housing Units	0	0	0
	Total Housing		**16**	**27**	**43**
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Public Facilities	0	8,193	8,193
	Senior Centers (03A)	Public Facilities	0	2,061	2,061
	Handicapped Centers (03B)	Public Facilities	0	175	175
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	241	241
	Youth Centers (03D)	Public Facilities	0	176	176
	Abused and Neglected Children Facilities (03Q)	Public Facilities	0	20	20
	Total Public Facilities and Improvements		**0**	**10,866**	**10,866**
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	0	0
	Public Services (General) (05)	Persons	139	0	139
	Legal Services (05C)	Persons	137	0	137
	Employment Training (05H)	Persons	58	0	58
	Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)	Persons	145	0	145
	Health Services (05M)	Persons	0	100	100
	Subsistence Payment (05Q)	Persons	37	60	97
	Total Public Services		**516**	**160**	**676**
Grand Total			**532**	**11,053**	**11,585**

BISMARCK

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	40	0
	Black/African American	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing	**0**	**0**	**43**	**0**
Non Housing	White	10,575	80	0	0
	Black/African American	112	1	0	0
	Asian	28	0	0	0
	American Indian/Alaskan Native	652	2	0	0
	Native Hawaiian/Other Pacific Islander	7	1	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	156	9	0	0
	Total Non Housing	**11,542**	**93**	**0**	**0**
Grand Total	White	10,575	80	40	0
	Black/African American	112	1	1	0
	Asian	28	0	0	0
	American Indian/Alaskan Native	652	2	0	0
	Native Hawaiian/Other Pacific Islander	7	1	0	0
	American Indian/Alaskan Native & White	7	0	0	0
	Black/African American & White	3	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	2	0	0	0
	Other multi-racial	156	9	2	0
	Total Grand Total	**11,542**	**93**	**43**	**0**

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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	18	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	21	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	21	0	0
Non Housing	Extremely Low (<=30%)	0	0	500
	Low (>30% and <=50%)	0	0	2,339
	Mod (>50% and <=80%)	0	0	91
	Total Low-Mod	0	0	2,930
	Non Low-Mod (>80%)	0	0	38
	Total Beneficiaries	0	0	2,968

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	152,903.80
02 ENTITLEMENT GRANT	287,795.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	440,698.80
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	251,773.51
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	251,773.51
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,517.36
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	302,290.87
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	138,407.93
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	251,773.51
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	251,773.51
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2013 PY: 2014 PY: 2015
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	828,365.64
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	828,365.64
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	46,889.15
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	17,001.62
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	28,704.42
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	35,186.35
32 ENTITLEMENT GRANT	287,795.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	287,795.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.23%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,517.36
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	15,364.34
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	9,106.70
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	56,775.00
42 ENTITLEMENT GRANT	287,795.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	287,795.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.73%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	284	5930856	Arc accessibility	03	LMC	$10,585.00
					03	**Matrix Code**	**$10,585.00**
2014	5	286	5828449	Renovation of Senior Citizens Center	03A	LMC	$20,000.00
					03A	**Matrix Code**	**$20,000.00**
2015	12	309	5920107	DF: Discovery House renovation	03B	LMC	$18,600.00
					03B	**Matrix Code**	**$18,600.00**
2014	2	283	5824636	AARC Shelter Renovation	03C	LMC	$1,490.00
2014	2	283	5925320	AARC Shelter Renovation	03C	LMC	$14,364.38
2015	8	305	5920107	Pride: Bozeman Housing renovation	03C	LMC	$15,000.00
					03C	**Matrix Code**	**$30,854.38**
2014	17	297	5863476	Youthworks - accessibility improvements	03D	LMC	$850.00
2014	17	297	5883418	Youthworks - accessibility improvements	03D	LMC	$18,000.00
2015	11	308	5920107	Youthworks Renovation	03D	LMC	$6,650.00
					03D	**Matrix Code**	**$25,500.00**
2015	3	300	5943352	Renovation of CHYS facilities-Case	03Q	LMC	$20,696.39
					03Q	**Matrix Code**	**$20,696.39**
2013	13	279	5879075	Welcome House - services	05	LMC	$1,166.26
2013	13	279	5925320	Welcome House - services	05	LMC	$1,096.21
2013	13	279	5943352	Welcome House - services	05	LMC	$317.58
					05	**Matrix Code**	**$2,580.05**
2014	13	293	5870857	Legal Assistance	05C	LMC	$2,111.92
2014	13	293	5892502	Legal Assistance	05C	LMC	$781.70
2014	13	293	5920107	Legal Assistance	05C	LMC	$1,400.13
2014	13	293	5935054	Legal Assistance	05C	LMC	$2,215.33
					05C	**Matrix Code**	**$6,509.08**
2015	5	302	5916436	Public Library: job search assistance	05H	LMC	$1,414.93
2015	5	302	5943352	Public Library: job search assistance	05H	LMC	$800.00
					05H	**Matrix Code**	**$2,214.93**
2014	12	292	5916436	Fair Housing Education & Outreach	05J	LMC	$1,186.60
2014	12	292	5925320	Fair Housing Education & Outreach	05J	LMC	$834.04
					05J	**Matrix Code**	**$2,020.64**
2015	4	301	5879075	Nutrition education	05M	LMC	$209.66
2015	4	301	5916436	Nutrition education	05M	LMC	$37.75
2015	4	301	5925320	Nutrition education	05M	LMC	$80.08
2015	4	301	5930856	Nutrition education	05M	LMC	$736.29
					05M	**Matrix Code**	**$1,063.78**
2014	14	294	5847589	Salvation Army Emergency Housing Assistance	05Q	LMC	$2,281.00
2014	16	296	5847589	WCHSC Emergency Housing Assistance	05Q	LMC	$3,992.00
2015	1	298	5902849	AID, Inc. emergency hsng assistance	05Q	LMC	$7,485.00
2015	1	298	5935054	AID, Inc. emergency hsng assistance	05Q	LMC	$5,015.00
2015	9	306	5879075	Salvation Army: emergency hsng assistance	05Q	LMC	$2,395.33
2015	9	306	5892502	Salvation Army: emergency hsng assistance	05Q	LMC	$3,318.42
2015	9	306	5902849	Salvation Army: emergency hsng assistance	05Q	LMC	$224.52
2015	9	306	5925320	Salvation Army: emergency hsng assistance	05Q	LMC	$3,417.40
2015	10	307	5943352	WCHSC: emergency housing assistance	05Q	LMC	$4,372.00
					05Q	**Matrix Code**	**$32,500.67**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	277	5824636	Emergency housing repairs	14A	LMH	$2,279.00
2013	11	277	5892502	Emergency housing repairs	14A	LMH	$2,431.49
2013	11	277	5902849	Emergency housing repairs	14A	LMH	$2,189.00
2013	11	277	5916436	Emergency housing repairs	14A	LMH	$1,629.17
2014	9	290	5828449	Housing Accessibility	14A	LMH	$16,642.23
2014	9	290	5847589	Housing Accessibility	14A	LMH	$7,128.88
2015	6	303	5870857	CAP: Housing Accessibility	14A	LMH	$229.61
2015	6	303	5879075	CAP: Housing Accessibility	14A	LMH	$7,292.24
2015	6	303	5892502	CAP: Housing Accessibility	14A	LMH	$955.68
2015	6	303	5902849	CAP: Housing Accessibility	14A	LMH	$1,783.02
2015	6	303	5916436	CAP: Housing Accessibility	14A	LMH	$22,508.42
2015	6	303	5925320	CAP: Housing Accessibility	14A	LMH	$13,209.02
2015	7	304	5916436	Emergency Housing Repairs/L&C Reg. Co.	14A	LMH	$370.83
					14A	**Matrix Code**	**$78,648.59**
Total							**$251,773.51**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	13	279	5879075	Welcome House - services	05	LMC	$1,166.26
2013	13	279	5925320	Welcome House - services	05	LMC	$1,096.21
2013	13	279	5943352	Welcome House - services	05	LMC	$317.58
					05	**Matrix Code**	**$2,580.05**
2014	13	293	5870857	Legal Assistance	05C	LMC	$2,111.92
2014	13	293	5892502	Legal Assistance	05C	LMC	$781.70
2014	13	293	5920107	Legal Assistance	05C	LMC	$1,400.13
2014	13	293	5935054	Legal Assistance	05C	LMC	$2,215.33
					05C	**Matrix Code**	**$6,509.08**
2015	5	302	5916436	Public Library: job search assistance	05H	LMC	$1,414.93
2015	5	302	5943352	Public Library: job search assistance	05H	LMC	$800.00
					05H	**Matrix Code**	**$2,214.93**
2014	12	292	5916436	Fair Housing Education & Outreach	05J	LMC	$1,186.60
2014	12	292	5925320	Fair Housing Education & Outreach	05J	LMC	$834.04
					05J	**Matrix Code**	**$2,020.64**
2015	4	301	5879075	Nutrition education	05M	LMC	$209.66
2015	4	301	5916436	Nutrition education	05M	LMC	$37.75
2015	4	301	5925320	Nutrition education	05M	LMC	$80.08
2015	4	301	5930856	Nutrition education	05M	LMC	$736.29
					05M	**Matrix Code**	**$1,063.78**
2014	14	294	5847589	Salvation Army Emergency Housing Assistance	05Q	LMC	$2,281.00
2014	16	296	5847589	WCHSC Emergency Housing Assistance	05Q	LMC	$3,992.00
2015	1	298	5902849	AID, Inc. emergency hsng assistance	05Q	LMC	$7,485.00
2015	1	298	5935054	AID, Inc. emergency hsng assistance	05Q	LMC	$5,015.00
2015	9	306	5879075	Salvation Army: emergency hsng assistance	05Q	LMC	$2,395.33
2015	9	306	5892502	Salvation Army: emergency hsng assistance	05Q	LMC	$3,318.42
2015	9	306	5902849	Salvation Army: emergency hsng assistance	05Q	LMC	$224.52
2015	9	306	5925320	Salvation Army: emergency hsng assistance	05Q	LMC	$3,417.40
2015	10	307	5943352	WCHSC: emergency housing assistance	05Q	LMC	$4,372.00
					05Q	**Matrix Code**	**$32,500.67**
Total							**$46,889.15**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	282	5824636	Administration	21A		$40.00
2014	1	282	5828449	Administration	21A		$0.51
2014	1	282	5847589	Administration	21A		$511.80
2014	1	282	5863476	Administration	21A		$326.07
2014	1	282	5870857	Administration	21A		$178.40
2014	1	282	5879075	Administration	21A		$241.36
2014	1	282	5892502	Administration	21A		$7,808.56
2015	15	311	5892502	Administration	21A		$22,303.84
2015	15	311	5902849	Administration	21A		$2,150.92
2015	15	311	5916436	Administration	21A		$201.57
2015	15	311	5920107	Administration	21A		$76.36
2015	15	311	5925320	Administration	21A		$179.73
2015	15	311	5930856	Administration	21A		$266.52
2015	15	311	5943352	Administration	21A		$16,231.72
					21A	**Matrix Code**	**$50,517.36**
Total							**$50,517.36**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

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CDBG Community Development Block Grant Performance Profile

PR54 - BISMARCK,ND

Program Year From 06-01-2015 To 05-31-2016

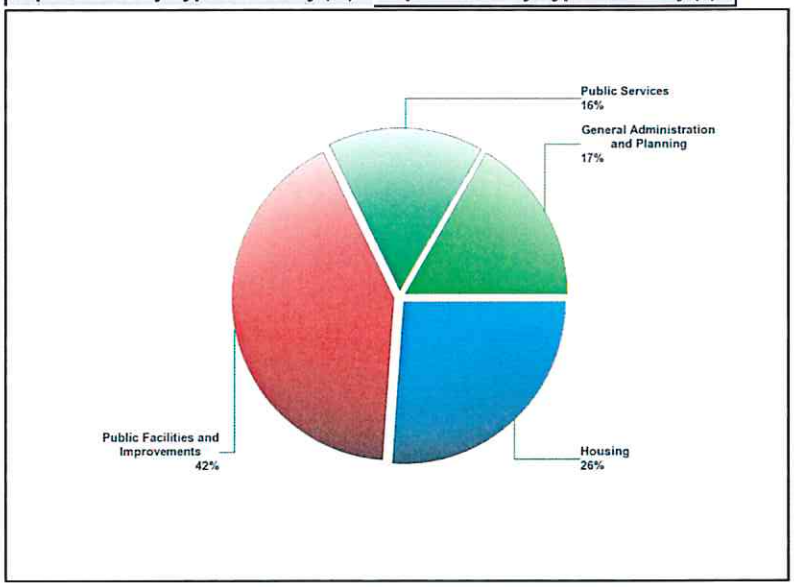
Program Year 2015 Funds

2015 CDBG Allocation	$287,795.00
Program Income Receipted During Program Year 2015	$0.00
Funds Returned to Local Program Account During Program Year 2015	$0.00
Total Available[1]	**$287,795.00**

Expenditures[2]

Type of Activity	Expenditure	Percentage
Housing	$78,648.59	26.02%
Public Facilities and Improvements	$126,235.77	41.76%
Public Services	$46,889.15	15.51%
General Administration and Planning	$50,517.36	16.71%
Total	**$302,290.87**	**100.00%**

Expenditures by Type of Activity (%) **Expenditures by Type of Activity ($)**

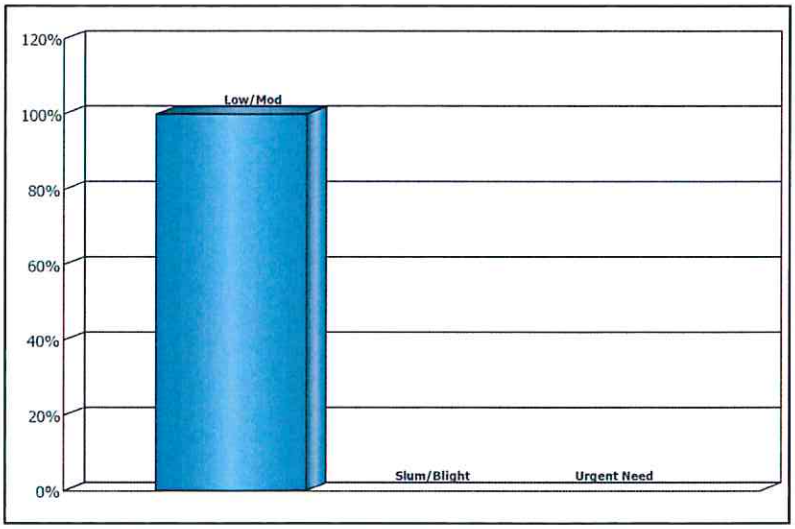


Timeliness

Timeliness Ratio - unexpended funds as percent of 2015 allocation	1.05

Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis[3]	100.00%
2 -Percentage of Expenditures That Benefit Low/Mod Income Areas	0.00%
3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight	0.00%
4 -Percentage of Expenditures Addressing Urgent Needs	0.00%
5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.	$0.00
6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution	0.00%

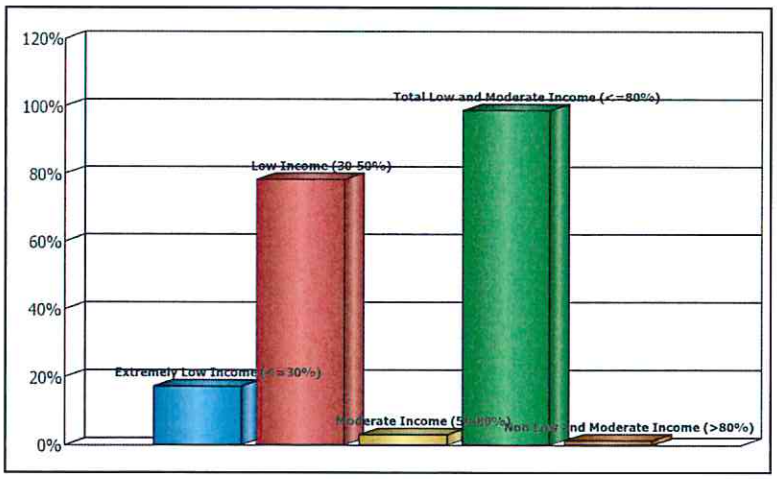


CDBG Beneficiaries by Racial/Ethnic Category[4]

Race	Total	Hispanic
White	86.58%	42.86%
Black/African American	1.74%	7.14%
Asian	0.37%	0.00%
American Indian/Alaskan Native	10.20%	0.00%
Native Hawaiian/Other Pacific Islander	0.20%	0.00%
American Indian/Alaskan Native & White	0.23%	0.00%
Asian & White	0.00%	0.00%
Black/African American & White	0.10%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.00%	0.00%
Other multi-racial	0.57%	50.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	17.33%
Low Income (30-50%)	78.35%
Moderate Income (50-80%)	3.04%
Total Low and Moderate Income (<=80%)	98.73%
Non Low and Moderate Income (>80%)	1.27%



Program Year 2015 Accomplishments

Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	21
Persons Assisted Directly, Primarily By Public Services and Public Facilities	2,968
Persons for Whom Services and Facilities were Available	0 [5]
Units Rehabilitated-Single Units	21
Units Rehabilitated-Multi Unit Housing	0

Funds Leveraged for Activities Completed **$180,829.02**

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

PGM Year: 2013
Project: 0011 - Emergency housing repairs
IDIS Activity: 277 - Emergency housing repairs

Status: Completed 4/19/2016 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 09/06/2013

Description:

Emergency housing repairs of up to $5,000 for qualified LMI homeownersRepairs will include items like furnace repairreplacement, plumbing repairs, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$37,529.01	$0.00	$0.00
		2012	B12MC380003		$0.00	$3,968.00
		2013	B13MC380003		$0.00	$24,717.35
		2014	B14MC380003		$8,528.66	$8,843.66
Total	**Total**			**$37,529.01**	**$8,528.66**	**$37,529.01**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	15	0	0	0	15	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**16**	**0**	**0**	**0**	**16**	**0**	**0**	**0**
Female-headed Households:	11		0		11			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	7	0	7	0
Moderate	4	0	4	0
Non Low Moderate	0	0	0	0
Total	16	0	16	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	2013 data: five households (10 persons/4 Black & 6 White) assisted; 3 FHOH; 1 elderly; 1 disabled Emergency rehab included replacement of furnaces & water heaters and plumbing repairs	
2014	1 household assisted (1 person): White; Low income: FHOH; 0 elderly; 0 with a disability; low income Sept: 1 household assisted (2 persons): 1 FHOH; 0 elderly; 0 with disability (heating); 1 White/low income Oct: 1 household addicted (1 person): 1 FHOH; 1 elderly; 1 White/VLI Nov-March: 4 households (5 persons): 4 white; 1 FHOH; 2 eld; 2 disabled; total for PY 2014: 11 persons (8 households); 8 white; (3 ELI, 4 LI, & 1 MI); 6 FHOH; 3 elderly; 0 disabled	
2015	June 2015: 1 household (2 persons); 1 elderly and disabled; White Jan 16: 1 household (2 persons); White: LI; 1 FHOH; 0 elderly/disabled Feb 16: 1 household (3 persons); White; LI; 1 FHOH; 0 elderly/disabled	

PGM Year: 2013
Project: 0013 - Welcome House - services
IDIS Activity: 279 - Welcome House - services

Status: Open
Location: unknown Bismarck, ND 59501

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 09/06/2013

Description:

Welcome House will provide case management services and emergency housing for homeless families.
Funds will be used for operational expenses and emergency housing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$14,000.00	$0.00	$0.00
		2013	B13MC380003		$0.00	$9,216.95
		2014	B14MC380003		$2,580.05	$4,447.15
Total	**Total**			**$14,000.00**	**$2,580.05**	**$13,664.10**

Proposed Accomplishments

People (General) : 120

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	132	34
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	114	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	2
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**278**	**40**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	258
Low Mod	0	0	0	8
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	278
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	1st draw: 17 persons (in 6 households) were assisted: 9 white (4 were Hispanic), 3 Black, 5 Native American; all 17 were VLI; 2 persons had a disability	
2014	October: 36 persons (12 households) assisted; 3 were FHOH; 2 were persons with disabilities; Sept/Jan, 2015: 31 persons (9 households): 3 FHOH: 6 Black-0 Hisp; 25 White-6 Hisp. all VLI; 3 FHOH; March, 2015: 3 persons (1 household); 1 Native American, 2 Native American and Black; all very low income April-May 2014: 2 White (1 Hispanic); 7 Native American; Total for 2014: 25 households/79 persons: 27 Native American (2 Hispanic); 6 Black; 2 Nat. Hawaiian/PI (1 Hispanic); 43 White (10 Hispanic); 2 Native American & Black. 77 very low income and 2 moderate income: 8 FHOH; 1 Elderly; 3 Disabled. Households were assisted with emergency housing (motels) until other housing became available.	
2015	Aug-Nov: 17 persons (4 households); 4 Nat. American; 1 Black; 9 White; 3 Black/White; 2 FHOH; 0 elderly; 0 disabled Nov-Feb: 12 persons (4 households): 9 Native American; 3 Hispanic/White; 2 FHOH; 0 elderly; 0 persons with disabilities; all ELI Feb-March: 10 persons (2 households): 9 Native American; 2 White: 0 Hipsanic; 2 FHOH; 0 elderly; 0 persons with disabilities; all ELI April: 2 persons (1 household)/2 NA; 2 ELI; 0 FHOH; 0 elderly; 0 with disability May: 2 persons (1 household/2 NA; 2 ELI; 1 FHOH; 0 elderly; 0 with disability	

PGM Year: 2014
Project: 0001 - Administration
IDIS Activity: 282 - Administration

Status: Completed 2/8/2016 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 11/05/2014

Description:

General program administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$59,531.00	$0.00	$0.00
		2013	B13MC380003		$0.00	$48,725.84
		2014	B14MC380003		$9,106.70	$10,805.16
Total	**Total**			**$59,531.00**	**$9,106.70**	**$59,531.00**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0002 - AARC shelter renovation
IDIS Activity: 283 - AARC Shelter Renovation

Status: Completed 5/16/2016 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

AARC provides services and housing for victims of domestic violence.
CDBG funds will be used for replacement of flooring and other general renovation items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$16,162.36	$0.00	$0.00
		2014	B14MC380003		$15,854.38	$16,162.36
Total	**Total**			**$16,162.36**	**$15,854.38**	**$16,162.36**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	84	0
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	120	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**225**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	225
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	225
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	flooring completed/2014 and 2013; security system	
2015	Flooring was replaced or refinished in the kitchen, entry, living areas, and hallways. In addition, the security system was updated and laundry appliances were purchased/installed. Beneficiaries included 120 persons (65 households); all were extremely low income and homeless. They included 130 FHOH, 3 elderly persons, and 27 persons with disabilities.	

PGM Year: 2014
Project: 0003 - Arc - accessibility
IDIS Activity: 284 - Arc accessibility

Status: Completed 6/17/2016 12:00:00 AM
Location: 1211 Park Ave Bismarck, ND 58504-6769

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03)
National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

CDBG funds will be used to improve accessibility of the parking areaentrance to the Arc Thrift Store and office.
The safetyaccessibility of the parking area is a concern since Arc provides employment & volunteer opportunities for persons who are disabled or elderly.
Proceeds from the store are used to provide assistance to persons with disabilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,210.00	$0.00	$0.00
		2014	B14MC380003		$10,585.00	$10,585.00
Total	**Total**			**$12,210.00**	**$10,585.00**	**$10,585.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,742	57
Black/African American:	0	0	0	0	0	0	50	0
Asian:	0	0	0	0	0	0	17	0
American Indian/Alaskan Native:	0	0	0	0	0	0	265	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	119	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**8,193**	**57**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	8,193
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,193
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Arc has consulted with an engineer on the cost/design of the project. Cost estimates indicated that the project as planned may not be feasible, so Arc was looking into other alternatives to make its facility more accessible.	
2015	A new project plan was developed. Accessibility improvements will be made to the building entrances. Bids were awarded in program year 2015, and almost all of the construction improvements were completed. The final part will be completed by the end of June, 2016. Improvements included installation of a new donation door with an electronic opener. This entrance is largely used by employees and volunteers, as well as by those making donations. Other activities included safety improvements to the employee/volunteer door and replacing the electronic door opener of the main store entrance. About 90% of the work was done and 90% of construction payments were made by the end of May 2016. The last phase and payment will be made by the middle of June 2016.	
2016	The last electronic door opener (main entrance) was completed during the first week of June, and final payment was made by 6/17. Beneficiary data is included in the 2016 program year.	

PGM Year: 2014
Project: 0005 - Senior Center Improvements
IDIS Activity: 286 - Renovation of Senior Citizens Center

Status: Completed 7/16/2015 12:00:00 AM
Location: 315 N 20th St Bismarck, ND 58501-4753

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Senior Centers (03A)
National Objective: LMC

Initial Funding Date: 11/05/2014

Description:

Renovation of the Senior Citizens Center will include updates to mechanical systems and other needed items.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$20,000.00	$0.00	$0.00
		2014	B14MC380003		$20,000.00	$20,000.00
Total	**Total**			**$20,000.00**	**$20,000.00**	**$20,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,044	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	13	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**2,061**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,043
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	2,061
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	air conditioning unit was replaced. 2061 persons benefitted from senior center services. 13 Native American; 1 Black; 1 Asian; 2 Nat. Hawaiian/Pac. Islander; 2044 White; 2043 were low income and 18 were moderate income. All were elderly	

PGM Year: 2014
Project: 0009 - Housing Accessibility
IDIS Activity: 290 - Housing Accessibility

Status: Completed 9/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 11/06/2014

Description:

The Community Action Program will use CDBG funds to improve accessibility in housing occupied by low and moderate income persons who are elderly or have a disability. Improvements can include items such as ramps, lifts, widening doors, bathroom renovation.
etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$55,000.00	$0.00	$0.00
		2014	B14MC380003		$23,771.11	$55,000.00
Total	**Total**			**$55,000.00**	**$23,771.11**	**$55,000.00**

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	11	0	0	0	11	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**11**	**0**	**0**	**0**	**11**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	11	0	11	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Jan/Feb: 5 total households: 5 disabled; 2 elderly; 2 FHOH; March: 2 households: 2 disabled; 1 FHOH; 2 disabled; o elderly April: preliminary work on 4 more households 2014 total: 7 households/7 White; 6 ELI and 1 LI; 2 FHOH; 3 Elderly, 7 with disabilities	
2015	4 households: 4 White; 4 ELI; 3 FHOH; 2 elderly; 5 with disabilities;	

PGM Year: 2014
Project: 0012 - Fair Housing Education
IDIS Activity: 292 - Fair Housing Education & Outreach

Status: Open
Location: community wide Bismarck, ND 58501

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Fair Housing Activities (if CDGS, then subject to 15% cap) (05J)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

High Plains Fair Housing Center will provide education, outreach, & testing in the Bismarck area in order to raise public awareness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$6,527.30	$0.00	$0.00
		2014	B14MC380003		$2,020.64	$5,049.55
Total	**Total**			**$6,527.30**	**$2,020.64**	**$5,049.55**

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	118	3
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	18	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**145**	**3**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	126
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	High Plains FH conducted a workshop on FH basics. In addition, they counseled 37 callers from the Bismarck area. Of these calls, 10 (40%) involved discrimination because of disability; 1 because of race; 1 because of sex. Nearly 85% of the calls were about rental situations. There were also 6 calls about landlord/tenant problems. Eleven of the callers were female headed households. Some of the information is incomplete due to the phone counseling.	
2015	High Plains Fair Housing held a workshop on FH rights; It was attended by 21 persons (including 3 elderly and 2 with disabilities) . In addition, assistance was provided to 5 persons (2 FHOH; 4 white; 1 NA; 4 with disability; 5 LI)from Bismarck via phone counseling. April-May: workshops/education: 108 beneficiaries: 3 Black; 103 White;& 2 Native American/White. 90 were elderly and 9 were persons with disabilities; all were LI; 90 were elderly and 9 were persons with disabilities	

PGM Year: 2014
Project: 0013 - Legal assistance
IDIS Activity: 293 - Legal Assistance

Status: Open
Location: community wide Bismarck, ND 58501

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

Legal Services of North Dakota (LSND) will assist low income and elderly residents with housing law issues in order to prevent homelessness and to assist persons to obtain affordable housing.
This will include help with tenantlandlord disputes, evictions & timing issues.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,500.00	$0.00	$0.00
		2014	B14MC380003		$6,509.08	$7,500.00
		2015	B15MC380003	$2,000.00	$0.00	$0.00
Total	**Total**			**$9,500.00**	**$6,509.08**	**$7,500.00**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	184	2
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	74	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:			**0**	**0**	**0**	**0**	**0**	**0**	**274**	**2**
Female-headed Households:			0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	164
Low Mod	0	0	0	110
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	274
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	for program year 2014: 53 persons (17 households) were assisted with legal concerns. This included 2 Native American; 1 Black; 48 white; and 2 others reporting more than 1 race. Nine were FHOH and 6 were Elderly. 22 were extremely low income and 31 were low income.	
2015	July-Oct: 15 Native American; 12 White (1 Hispanic); 6 FHOH (24 persons); 2 elderly; Nov-Dec: 7 Native American (1 household); 11 White (5 households); 18 person/6 households; 15 ELI; 3 LI; 5 FHOH; 5 elderly; 10 persons with disabilities; Jan-Feb, 2016: 4 Native Americans (2 households); 12 white (9 households); 1 other (17 persons/12 households). Of these, 17 were ELI; 11 FHOH (16 persons); 5 elderly households; and 6 households that had a member with a disability March-April 2016: 9 Native Americans (3 households); 3 Black/African American (1 households); 9 White (4 households); 1 other (1 households); 18 FHOH; 0 elderly 0 persons with disabilities; 0 Hispanic	

PGM Year: 2014
Project: 0014 - Salvation Army - homelss prevention
IDIS Activity: 294 - Salvation Army Emergency Housing Assistance

Status: Completed 9/18/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

The Salvation Army will use CDBG funds for its Emergency Housing Assistance Program.
Low and moderate income households are assisted with security deposits, utilities, and rent to help prevent homelessness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$7,000.00	$0.00	$0.00
		2014	B14MC380003		$2,281.00	$7,000.00
Total	**Total**			**$7,000.00**	**$2,281.00**	**$7,000.00**

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**9**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	5 households (9 persons) assisted. 7 ELI and 2 LI; 3 FHOH; 1 person with disability; 2 NA & 7 White.	

PGM Year: 2014
Project: 0015 - Welcome House - shelter & case management
IDIS Activity: 295 - Welcome House - shelter & case mgt.

Status: Canceled 8/20/2015 4:53:59 PM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

Welcome House will provide emergency shelter and case management services for homeless families.

Financing

No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2014
Project: 0016 - West Central Human Service Center
IDIS Activity: 296 - WCHSC Emergency Housing Assistance

Status: Completed 9/15/2015 12:00:00 AM
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

West Central Human Service Center will use CDBG funds to provide rent or security deposits for homeless or potentially homeless persons with a serious mental illness or a dual diagnosis.
WCHSC provides supportive services and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$3,992.00	$0.00	$0.00
		2014	B14MC380003		$3,992.00	$3,992.00
Total	**Total**			**$3,992.00**	**$3,992.00**	**$3,992.00**

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**11**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	11
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	11 assisted; 4 FHOH; 0 elderly; 0 disabled	

PGM Year: 2014
Project: 0017 - Youthworks facility renovation
DIS Activity: 297 - Youthworks - accessibility improvements

Status: Completed 1/31/2016 12:00:00 AM
Location: 217 W Rosser Ave Bismarck, ND 58501-3755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Initial Funding Date: 11/06/2014

Description:

CDBG funds will be used to install an accessible bathroom in the portion of the facility that provides short term shelter to at-risk youth.
Funds will also be used to make repairsimprove accessibility in other parts of the facility.
Youthworks provides a variety of services to at-risk youth, including those that are homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$18,850.00	$0.00	$0.00
		2014	B14MC380003		$18,850.00	$18,850.00
Total	**Total**			**$18,850.00**	**$18,850.00**	**$18,850.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	67	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	79	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**176**	**7**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	73
Moderate	0	0	0	31
Non Low Moderate	0	0	0	37
Total	0	0	0	176
Percent Low/Mod				79.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	CDBG funds were used for renovation in the Youthworks short-term care and assessment center. A bathroom and laundry area were moved and redone to improve accessibility and usage. The remainder of the project will be done as funding becomes availabl.e	
2016		

PGM Year: 2015
Project: 0001 - AID, Inc
IDIS Activity: 298 - AID, Inc. emergency hsng assistance

Status: Completed 5/31/2016 12:00:00 AM
Location: city wide assistance Bismarck, ND 58501

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

AID, Inc.
will use CDBG funds to provide emergency housing assistance to low income and homeless households.
This assistance will help prevent homelessness or assist homeless households by providing help with security deposits, back rent, or other housing needs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$12,500.00	$0.00	$0.00
		2014	B14MC380003		$12,500.00	$12,500.00
Total	**Total**			**$12,500.00**	**$12,500.00**	**$12,500.00**

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	48	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	18	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**80**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	28
Low Mod	0	0	0	48
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	80
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Nov-Jan: 19 persons (11 households) assisted: 2 Native American (1 households); 3 Black/African American (2 households); 14 White (8 households); 5 ELI, 5 LI, & 1 MI; 7 FHOH; 1 Elderly; 1 persons with a disability totals for year/0 persons (21 households): 9 NA (3 households); 7 Black/African American (3 households); 24 White (15 households): 14 ELI; 24 LI; & 2 MI; 15 FHOH; 1 elderly and 2 with disabilities	

PGM Year: 2015

Project: 0002 - Burleigh County Housing Authority

IDIS Activity: 299 - Row Houses-improve accessibility

Status: Open
Location: 105 W Bowen Ave 125 W. Bowen Ave Bismarck, ND 58504-5545

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Public Housing Modernization (14C)
National Objective: LMH

Initial Funding Date: 10/14/2015

Description:

CDBG funds will be used to improve exterior accessibility for Bowen Row Houses (Public Housing).
Work will include improvements to ramps and railings.
The Burleigh County Housing Authority will use other sources of funding to improve the interior of the apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$25,000.00	$0.00	$0.00
Total	**Total**			**$25,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0003 - Renovation of CHYS facilities-Case Home

IDIS Activity: 300 - Renovation of CHYS facilities-Case

Status: Completed 5/31/2016 12:00:00 AM
Location: 1120 Laramie Dr Bismarck, ND 58504-6373

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q)
National Objective: LMC

Initial Funding Date: 10/15/2015

Description:

CDBG funds would be used to renovate Case Home.
This facility is owned and operated by Charles Hall Youth Services.
This facility provides housing and foster care services for at-risk youth.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$20,696.39	$20,696.39	$20,696.39
Total	**Total**			**$20,696.39**	**$20,696.39**	**$20,696.39**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	10	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**20**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	10
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Project was completed by May, 2016. Work included new flooring and new exterior siding. This facility provides services and housing for at-risk youth. 0 were FHOH and) were Elderly or disabled	

PGM Year: 2015
Project: 0004 - City-Public Health
DIS Activity: 301 - Nutrition education

Status: Completed 5/31/2016 12:00:00 AM
Location: community wide service Bismarck, ND 58501

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M)
National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

The local public health department and Extension Service will cooperate on two activities to provide nutrition education to low and moderate income households.
The first is a garden box project in which qualified households will receive education on how to garden in small spaces, along with a garden box soil, seeds, etc.
The second activity will provide cooking classes geared toward SNAP recipients.
In-kind contributions of approx.
$9000 are expected.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$1,063.78	$0.00	$0.00
		2014	B14MC380003		$1,063.78	$1,063.78
Total	**Total**			**$1,063.78**	**$1,063.78**	**$1,063.78**

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	99	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**100**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	64
Low Mod	0	0	0	16
Moderate	0	0	0	20
Non Low Moderate	0	0	0	0
Total	0	0	0	100
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	This nutrition education project consisted of two parts: garden boxes to promote growing fresh vegetables and fruits and cooking classes for households that had experienced homelessness. There were 100 beneficiaries (49 households). This included 14 FHOH; 31 elderly; and two persons with disabilities.	

PGM Year: 2015
Project: 0005 - City-Public Library
IDIS Activity: 302 - Public Library: job search assistance

Status: Open
Location: 515 N 5th St Bismarck, ND 58501-4057

Objective: Create economic opportunities
Outcome: Availability/accessibility
Matrix Code: Employment Training (05H)
National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

The Bismarck Public Library will use CDBG funds to help LMI and homeless persons with job search assistance by providing courses on job seeking during a variety of times, including nights or weekends.
The library is centrally located and serves many low income persons who may have transportation issues getting to Job Service offices.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$3,000.00	$2,214.93	$2,214.93
Total	**Total**			**$3,000.00**	**$2,214.93**	**$2,214.93**

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	82	0
Black/African American:	0	0	0	0	0	0	12	2
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**116**	**2**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	60
Moderate	0	0	0	28
Non Low Moderate	0	0	0	2
Total	0	0	0	116
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Six workshops (Jan-March) were held at the public library. These workshops provided training and assistance to unemployed persons. Beneficiary data/26 persons assisted: 1 Native American; 2 Asian; 3 Black/African American (1 Hispanic); 18 White; 2 Native American and White; 10 were FHOH; 4 were Elderly; 5 with disabilities; 6 ELI; 15 LI; and 5 MI; Jan-May workshops: 32 persons/2 NA; 2 Asian; 3 Black--1 Hispanic; 23 White; and 2 NA & White; 7 VLI; 15 LI; 9 MI & 1 non-LMI; 12 FHOH; 4 elderly and 5 persons with disabilities	

PGM Year: 2015
Project: 0006 - Community Action Program
DIS Activity: 303 - CAP: Housing Accessibility

Status: Open
Location: citywide Bismarck, ND 58501

Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/14/2015

Description:

This is an ongoing program that provides assistance to LMI households to improve accessibility in housing (Owner & rental) if a households member has a disability.
Work includes items such as wheelchair ramps, chairlifts, bathroom renovation, etc.
Match will be provided by SCBG and ND Helping Hand Program.
The program is citywide.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$65,000.00	$45,977.99	$45,977.99
Total	**Total**			**$65,000.00**	**$45,977.99**	**$45,977.99**

Proposed Accomplishments

Housing Units : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	13	0	0	0	13	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**15**	**0**	**0**	**0**	**15**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	15	0	15	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Oct: 5 households underway/all are ELI Nov: 1 household; White; 1 ELI; 1 FHOH; 1 elderly; Dec-March: 11 households: 9 white and 2 other; 11 ELI; 3 FHOH; 9 Elderly; 11 disabled April: 2 households: 2 white; 2 VLI; 1 elderly; 2 persons with disabilities; 0 FHOH	
2016	June 2016: 1 households assisted/ 1 White; 1 VLI; 1 FHOH; 1 with Disability	

PGM Year: 2015
Project: 0007 - Lewis & Clark Reg. Council
IDIS Activity: 304 - Emergency Housing Repairs/L&C Reg. Co.

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMH

Initial Funding Date: 10/14/2015

Description:

CDBG funds will be used to make emergency repairs to owner-occupied housing on a community-wide basis.
Repairs must be less than $5000 and will include items such as the replacementrepair of furnaces, water heaters, plumbing, accessibility, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$27,000.00	$370.83	$370.83
Total	**Total**			**$27,000.00**	**$370.83**	**$370.83**

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2016	June: 1 household assisted 92 persons)/VLI; elderly, disability	

PGM Year: 2015
Project: 0008 - Pride, Inc.
IDIS Activity: 305 - Pride: Bozeman Housing renovation

Status: Completed 4/29/2016 12:00:00 AM
Location: 1112 Bozeman Dr Bismarck, ND 58504-6322

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)
National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

Pride Inc.
will use CDBG funding for roof replacement at Bozeman Housing.
This transitional facility provides housing for persons who are recovering from addiction for up to one year.
Pride will provide match for this project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$15,000.00	$15,000.00	$15,000.00
Total	**Total**			**$15,000.00**	**$15,000.00**	**$15,000.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**16**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	The roof was replaced on Bozeman Apartments. Pride, Inc., a non-profit, provides housing and services to adults with developmental and other disabilities. Pride provided matching funds of $10,000. Beneficiary data: 16 persons (16 households); 1 Native American and 15 White; all 16 were persons with disabilities; 5 were FHOH; 0 elderly	

PGM Year: 2015
Project: 0009 - Salvation Army
IDIS Activity: 306 - Salvation Army: emergency hsng assistance

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

The Salvation Army will use CDBG funding to help households who are homeless or at risk of becoming homeless by providing assistance with back rent, first month's rent, or security deposits.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$11,000.00	$9,355.67	$9,355.67
Total	**Total**			**$11,000.00**	**$9,355.67**	**$9,355.67**

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**18**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	14
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	Dec request: 2 Native American and 10 white: 10 ELI; 2 LI; 4 FHOH; 0 elderly and 2 persons with disabilities year to date/Feb: 6 NA (3 households); 12 Shite (1 household)=18 total (4 households); 14 ELI & 4 LI; 5 FHOH; 1 elderly	

PGM Year: 2015

Project: 0010 - West Central Human Service Center

IDIS Activity: 307 - WCHSC: emergency housing assistance

Status: Open
Location: Address Suppressed

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q)
National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

West Central Human Service Center will use CDBG funds to provide emergency housing assistance (rentsecurity deposits) to persons diagnosed with a serious mental illness and are homeless or at risk of becoming homeless.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$8,008.00	$4,372.00	$4,372.00
Total	**Total**			**$8,008.00**	**$4,372.00**	**$4,372.00**

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**19**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	16
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	1st request/19 people assisted: 6 NA, 1 Black/Af. Amer., and 12 White: 16 VLI and 3 LO; 8 FHOH; 19 disabled	

PGM Year: 2015
Project: 0011 - Youthworks
IDIS Activity: 308 - Youthworks Renovation

Status: Open
Location: 221 W Rosser Ave Bismarck, ND 58501-3755

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Centers (03D)
National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

CDBG funds will be used for window replacement and other renovation items at Youthworks.
Youthworks provides a wide range of services to high risk youth, including runaway youth, homeless youth, juvenile offenders, street youth, youth expelled from school, youth with substance abuse problems, etc.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		$2,461.00	$0.00	$0.00
		2014	B14MC380003		$2,461.00	$2,461.00
		2015	B15MC380003	$18,138.58	$4,189.00	$4,189.00
Total	**Total**			**$20,599.58**	**$6,650.00**	**$6,650.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0012 - Dacotah Foundation/Discovery House
IDIS Activity: 309 - DF: Discovery House renovation

Status: Completed 4/29/2016 12:00:00 AM
Location: 3230 E Thayer Ave Bismarck, ND 58501-3357

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

Dacotah Foundation at its Discovery House location provides shorter-term residential treatment for persons with mental illness and chemical dependency.
Work items include renovation of the kitchen area.
About 150 persons are served at this facility in a year with an average with an average stay of about 18 days.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$18,600.00	$18,600.00	$18,600.00
Total	**Total**			**$18,600.00**	**$18,600.00**	**$18,600.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	133	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	42	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**175**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	175
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	175
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The kitchen was remodeled. 175 beneficiaries: 133 white; 42 Native. Am; 66 FHOH; 175 persons with disabilities	

PGM Year: 2015
Project: 0013 - Dacotah Foundation/Dacotah Recovery Center
IDIS Activity: 310 - DF: Renovation of Dacotah Recovery Ctr.

Status: Open
Location: 522 W Arbor Ave Bismarck, ND 58504-5407

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Centers (03B)
National Objective: LMC

Initial Funding Date: 10/14/2015

Description:

Dacotah Recovery Center is a drop-in center for individuals with mental illness.
Emotional support, educational activities, and social opportunities are provided at this center.
An average of 30 persons use this facility on a daily basis.
Renovation will include an update of a bathroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$3,000.00	$0.00	$0.00
Total	**Total**			**$3,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Female-headed Households:	0	0	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0015 - Administration
IDIS Activity: 311 - Administration

Status: Open
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 10/12/2015

Description:

Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$56,795.00	$41,410.66	$41,410.66
Total	**Total**			**$56,795.00**	**$41,410.66**	**$41,410.66**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person

Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015
Project: 0016 - MVCHP Emergency Assistance
IDIS Activity: 312 - MVCHP emergency services

Status: Open
Location: community-wide Bismarck, ND 58501

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Initial Funding Date: 10/19/2015

Description:

Missouri Valley Coalition for Homeless Person will work with its member organizations to provide services to homeless persons. These services will include such items as ID documentation, resource guides, Project Service Connect, laundry services, et.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$7,000.00	$0.00	$0.00
Total	**Total**			**$7,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2015

Project: 0017 - Renovation of CHYS Facilities-Hall Home

IDIS Activity: 313 - Renovation of CHYS Facilities-Hall Home

Status: Open
Location: 320 S 14th St Bismarck, ND 58504-6049

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children Facilities (03Q)
National Objective: LMC

Initial Funding Date: 10/15/2015

Description:

Renovation of Hall Home will include an update to the security system.
Hall Home is a residential facility for abused and neglected children and is owned and operated by Charles Hall Youth Services.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC380003	$2,000.00	$0.00	$0.00
Total	**Total**			**$2,000.00**	**$0.00**	**$0.00**

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

Total Funded Amount:	**$652,359.42**
Total Drawn Thru Program Year:	**$510,364.96**
Total Drawn In Program Year:	**$302,290.87**