

## **Bismarck-Mandan Metropolitan Planning Organization Policy Board**

**DATE: September 15, 2015**

### **REGARDING: Amendment to Year 2016 of the 2015-2016 Annual Unified Planning Work Program (UPWP) to include the Morton County Land Use Study**

The limits of the study are from the Mandan- Morton County Extra Territorial Area (ETA) boundary to the Bismarck-Mandan MPO boundary.

The key elements of the study will be:

1. To develop a future land use plan for areas of Morton County that will guide decision making at the County and regional levels regarding future growth and development across the portion of Morton County most affected by development pressure from the Bismarck/Mandan metropolitan area.
2. To amend (add, subtract and/or modify) land use categories within the Morton County Land Use Code in such a manner as to closer parallel land use categories that are currently referenced in Mandan, Bismarck, and MPO plans, and such that the land use categories will better lend themselves to orderly growth and development in Morton County.

On September 15, 2015 the Bismarck/Mandan Metropolitan Planning Organization (MPO) Policy Board approved the inclusion of the Morton County Land Use Study within year 2016 of the 2015-2016 UPWP. The total cost of the project is \$100,000 (\$80,000 MPO and \$20,000 Morton County).

A copy of the September 15, 2015 Policy Board minutes approving the budget increase for the Morton County Land Use Study can be provided upon request.

Approved:



Doug Schönert

Bismarck-Mandan Metropolitan Planning Organization Chair

09/15/15

Date

200.204.00

TRANSPORTATION PLAN STUDIES

(All Amounts in Dollars \$)

YEAR 2015

MPO ENTITY	TOTAL	FED 80%	LOCAL 20%	PROJECT PARTICIPATION **
Bismarck/Planning	387,800	310,240	77,560	AA,BB,CC,A,B,C,F,G
Bismarck/Engineering	0	0	0	
Mandan	192,600	154,080	38,520	BB,CC,A,B,D,F,G
Morton County	8,450	6,760	1,690	BB,CC,A,B,F,G
Burleigh County	280,700	224,560	56,140	AA,BB,CC,A,B,C,E,F,G
Lincoln	8,450	6,760	1,690	BB,CC,A,B,F,G
Other*	33,000	26,400	6,600	BB
<b>TOTALS</b>	<b>911,000</b>	<b>728,800</b>	<b>182,200</b>	

YEAR 2016

MPO ENTITY	TOTAL	FED 80%	LOCAL 20%	PROJECT PARTICIPATION **
Bismarck/Planning	513,530	410,824	102,706	A,B,G,H,I,J,K
Bismarck/Engineering	0	0	0	
Mandan	250,970	200,776	50,194	A,B,D,G,H,I,J
Morton County	169,830	135,864	33,966	A,B,G,I,L
Burleigh County	94,925	75,940	18,985	A,B,G,I
Lincoln	4,745	3,796	949	A,B,G,I
Other**	47,000	37,600	9,400	J
<b>TOTAL</b>	<b>1,081,000</b>	<b>864,800</b>	<b>216,200</b>	

PLANNED STUDIES

- AA --Completion of NE Bismarck Sub-Area Study(\$190,000)
- BB - Completion of I-94m Study(\$33,000)
- CC - Completion of LRTP(\$1,000)
- A--- ATAC Annual Fee (\$7,000) - yearly
- B---Study Associated Modeling (\$40,000) - Yearly
- C---Pavement Condition Study (\$150,000) - 100%
- D--- Downtown Mandan Sub-Area Study(\$250,000) - 50% 2015 & 50% 2016
- E---Burleigh County Land Use Update(\$75,000) - 100%
- F-- MPO Regional Intersection Safety Study (\$200,000) -100%
- G---MPO Regional Low Cost Improvements to Existing Roadways Plan (\$180,000) - 50% 2015 & 50% 2016
- H---Bike/Pedestrian Study (\$140,000) - 100%
- I---Aerial Photos/ Contours (\$185,000) - 100%
- J---School Safety Study (\$284,000) - 50% 2016 & 50% 2017
- K---Traffic Signal Opt. Plan for Bismarck(\$336,000) - 75% 2016 & 25% 2017
- L--- Morton County Future Land Use Plan (\$100,000) - 100%

\* North Dakota Department of Transportation  
 \*\* Bismarck Public and/or Private Schools