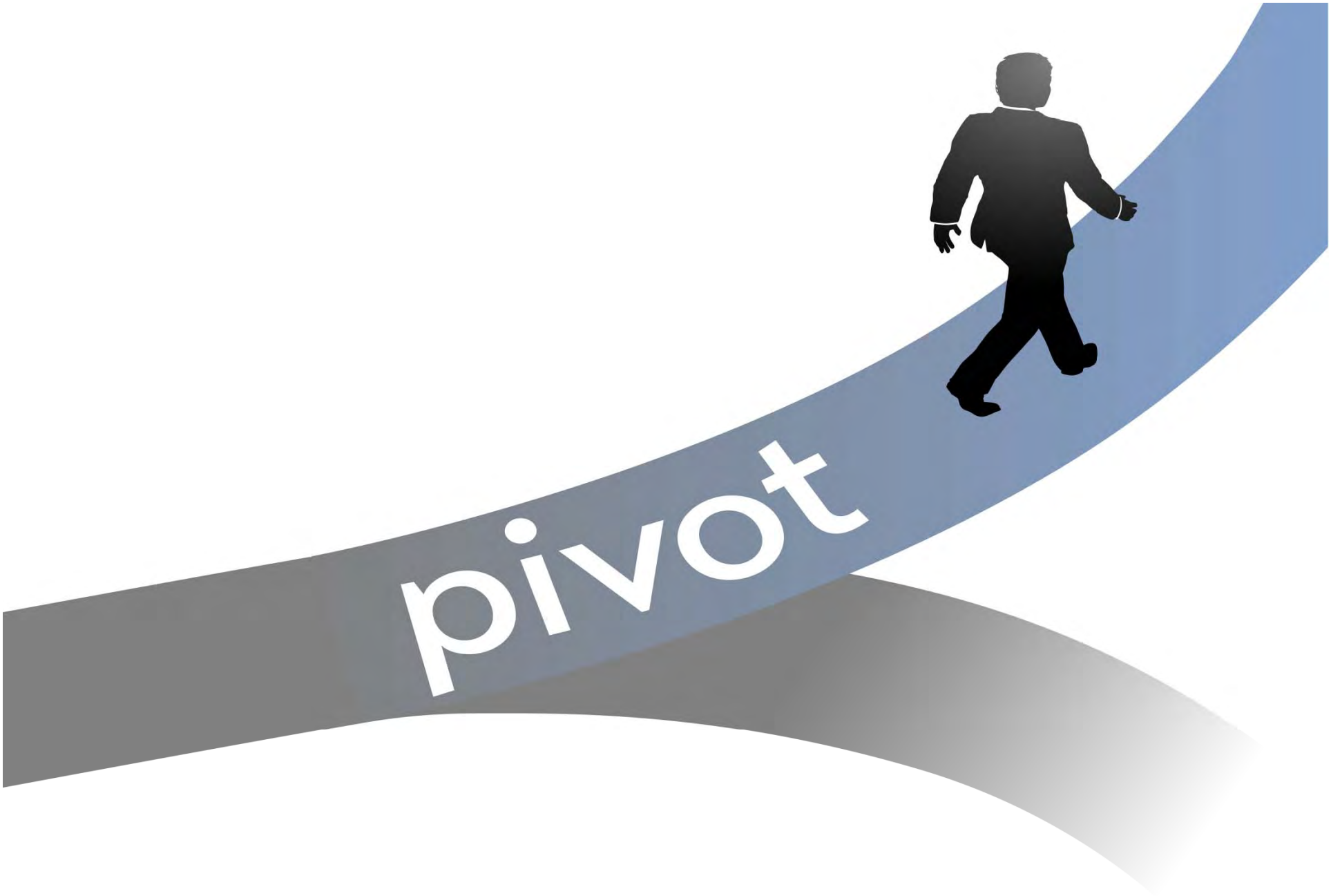
Bismarck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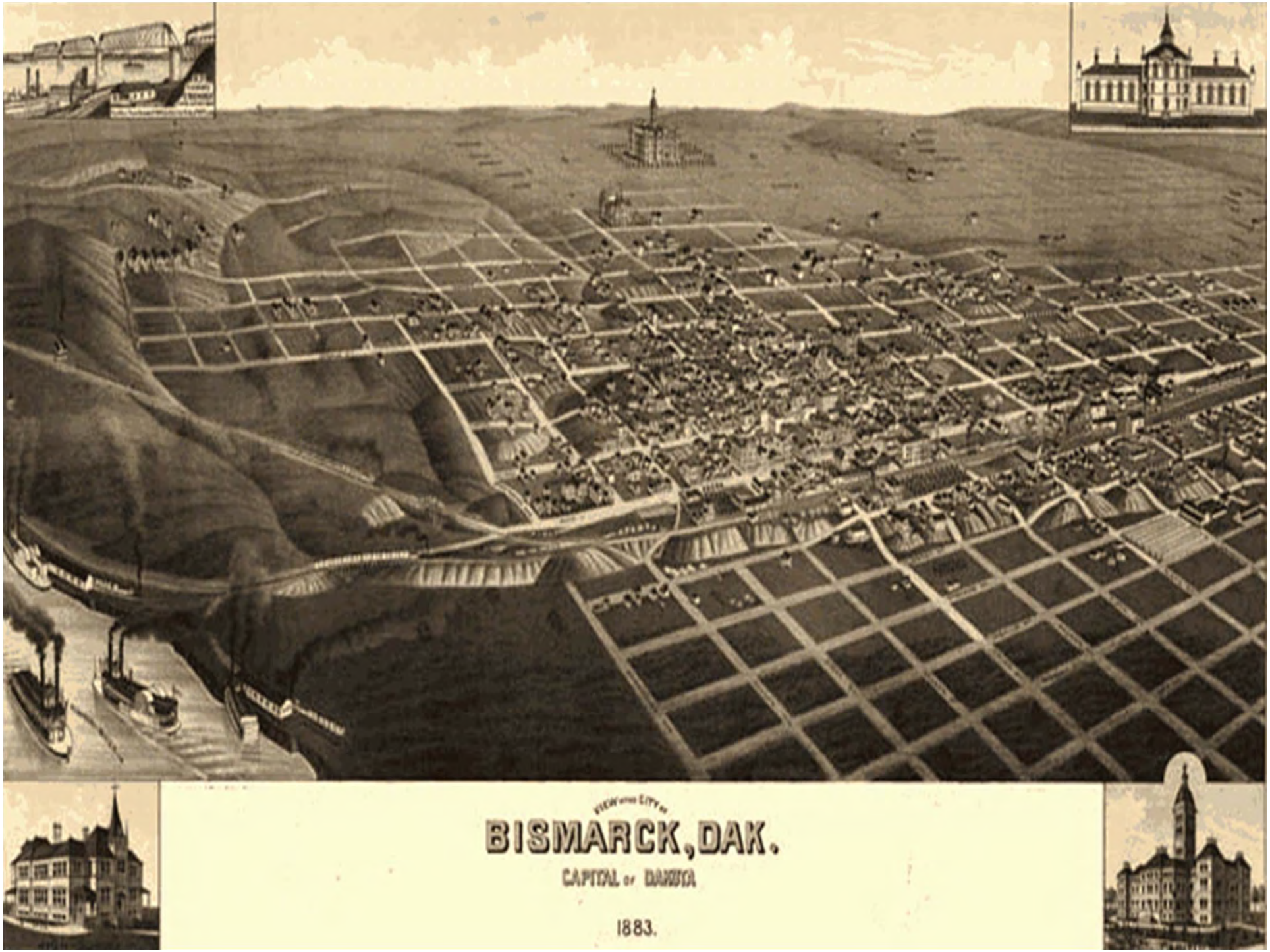
MEDAG 2016: Mission

"To improve the long-term environment of our community.

One that drives economic growth, quality of life, community leadership and diversity, so Bismarck is a global community of choice."


VIEW OF THE CITY OF
BISMARCK, DAK.
CAPITAL OF DAKOTA
1883.

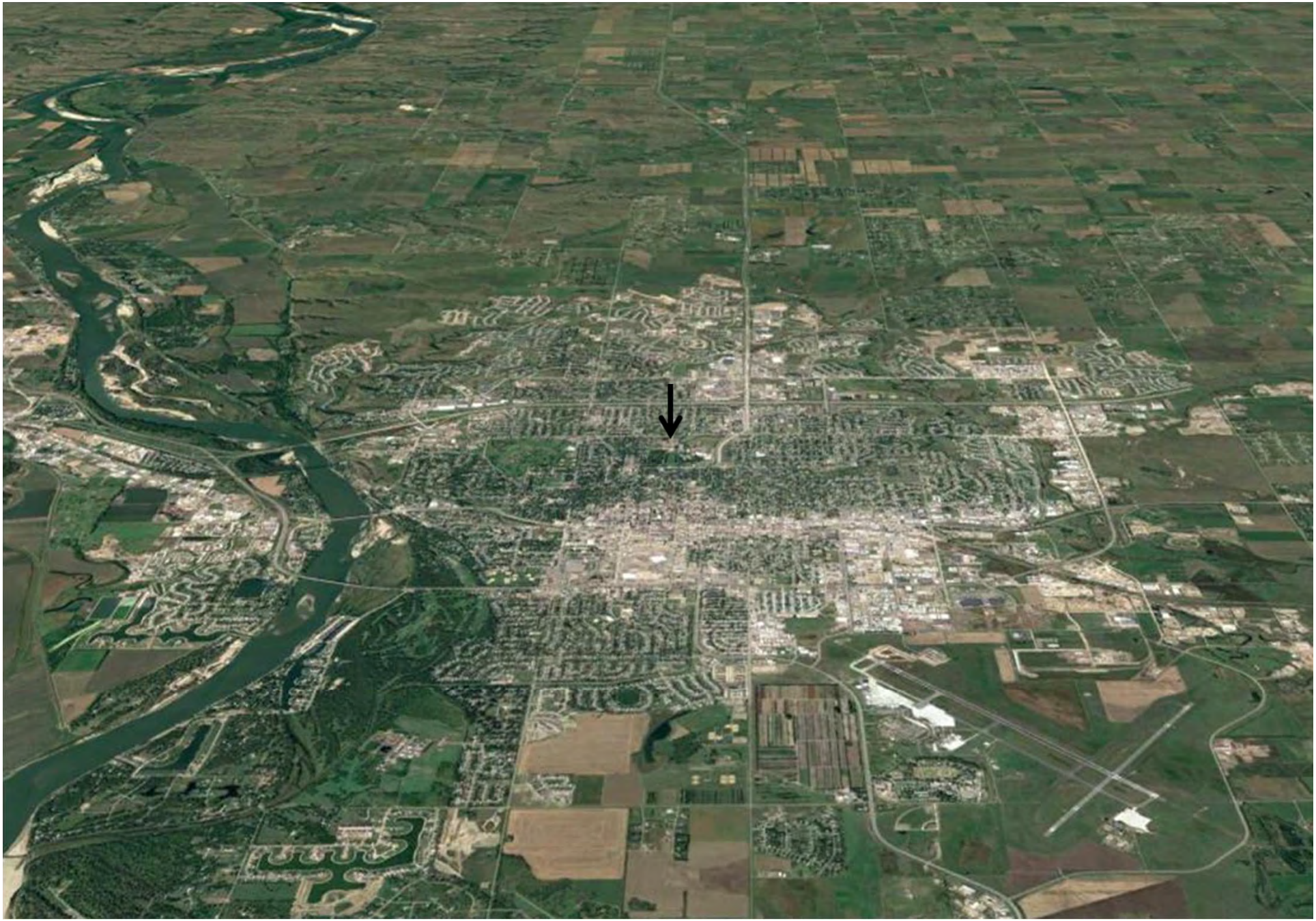


Image Credit: Google 2016

CHEMISTRY
EDUCATION
BIOLOGY
ART
GEOMETRY
LAW

BISMARCK
ALLEY
art

SASKATCHEWAN
DIVIDE
BURKE
WILLIAMS
MOUNTRAIL
BOTTINEAU
MANITOBA
McKENZIE
DUNN
STARK
HETTINGER
GRANT
BOWMAN
ADAMS
SOUTH DAKOTA
10

Bailey Uinte

The Mayor's
Ball for
ARTS & CULTURE

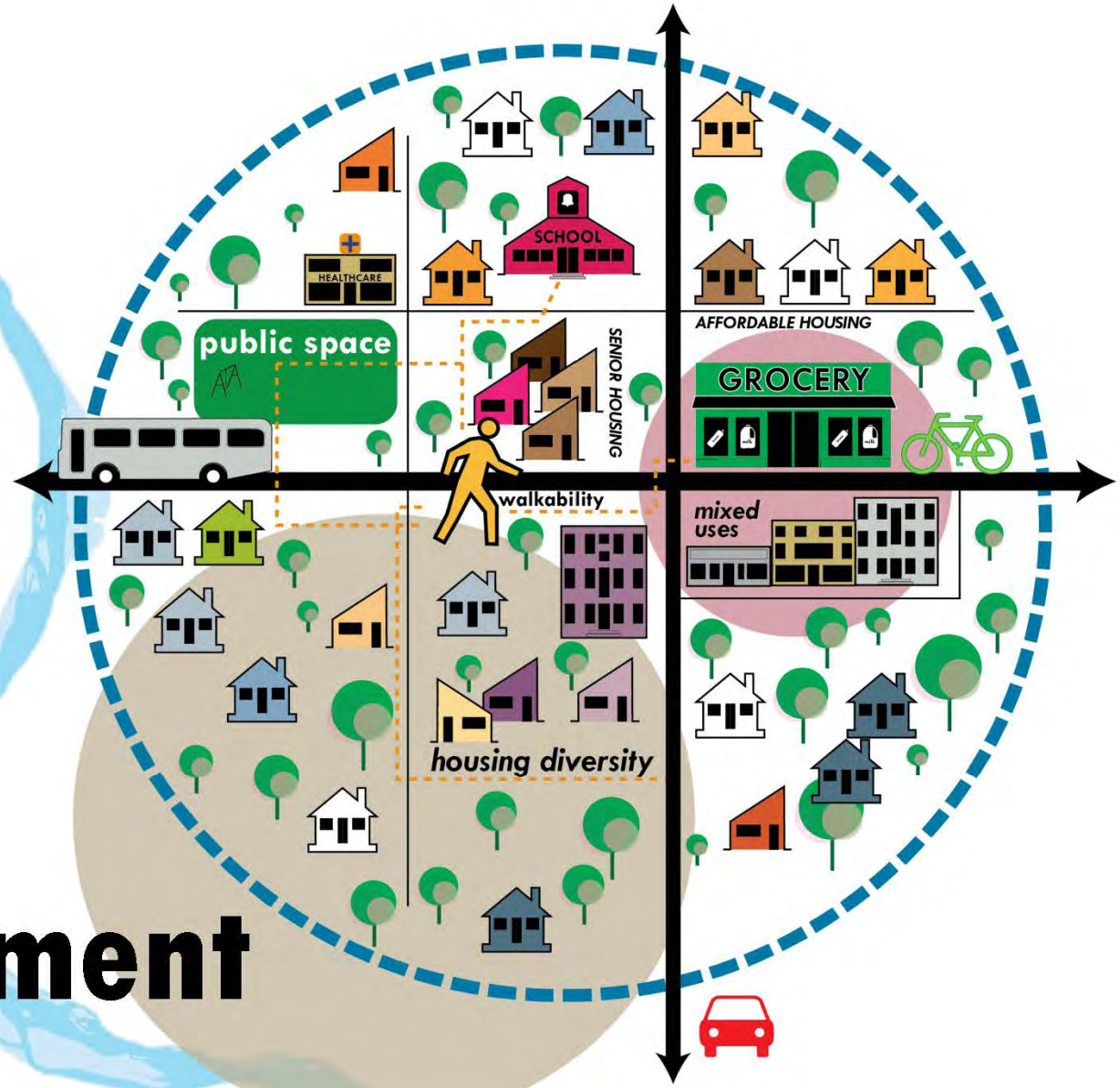
THE MAKENZIE

Cathedral District

Bismarck

City of Bismarck's

Infill and Redevelopment Plan



Hay Creek Shops

BISMARCK, N. DAKOTA

City of Bismarck

Summary of 2017 Budget

September 27, 2016 | Board of City Commissioners Meeting

Bismarck

EXTENDED SALES TAX PROJECTIONS

	Budget Year 2016	Projected Year 2017	Projected Year 2018	Projected Year 2019	Projected Year 2020	Projected Year 2021
Beginning Cash Balance	7,372,155	1,516,855	675,344	(12,228,906)	(34,801,095)	(44,939,119)
Revenue:						
1% Sales Tax	17,238,016	17,238,016	17,238,016	17,238,016	17,238,016	17,238,016
Interest	36,861	7,584	-	-	-	
Total Revenue	17,274,877	17,245,600	17,238,016	17,238,016	17,238,016	17,238,016
Total Revenue Plus Cash Balance	24,647,032	18,762,455	17,913,360	5,009,110	(17,563,079)	(27,701,103)
Budgeted Expenditures:						
Economic Development	-	-	-	-	-	
25 Mill Reduction & Administration	8,155,924	8,563,720	8,991,906	9,441,502	9,913,577	10,409,255
Audit Fees	500	500	500	500	500	500
Highway Construction	5,110,000	-	13,920,000	23,320,000	10,000,000	12,000,000
Commission Special Road Projects	150,000	150,000	150,000	150,000	150,000	150,000
Snow Gate Activities	332,753	349,391	366,860	385,203	404,463	424,686
Concrete Pavement Street Repairs & Maintenance	426,000	275,000	343,000	275,000	275,000	165,000
Rural Roadway Upgrades	1,500,000	1,500,000	1,500,000	1,633,000	1,720,000	1,720,000
Special Assessments: Hard Surface Streets	2,117,500	2,541,000	605,000	605,000	605,000	0
Special Assessments: Annual Street Maintenance	1,130,000	1,407,500	2,945,000	2,762,500	3,152,500	1,292,500
Special Assessments: Street w/ Subbase Drainage	4,207,500	3,300,000	1,320,000	1,237,500	1,155,000	1,694,000
Total Budgeted Expenditures	23,130,177	18,087,111	30,142,266	39,810,205	27,376,040	27,855,941
Projected Ending Cash Balance	1,516,855	675,344	(12,228,906)	(34,801,095)	(44,939,119)	(55,557,044)

Assumptions:

2016 reflects budgeted expenditures and assumes 0% growth in revenue based on 2014 actual revenue.
Interest is based on .5% of the beginning cash balance starting in 2017
Economic Development reflect a reduction to "0" starting in 2012
25 Mill Reduction increases by 5% per year after 2017
Highway Construction reflects Arterial Roadway 5 Year Plan
Commission Special Road Projects remains stable at $150,000
Snow Gate Activities for 2016 are based on actual costs in prior years and increase by 5% per year after 2016
Facility Rehab/Repair reflects "0" starting in 2011
Special Assessment Street funds reflect CIP through 2020, Engineering Dept estimate in 2021

Bismarck City Administration

MEMORANDUM

TO: Board of City Commissioners
Media

FROM: Jason Tomanek, Assistant City Administrator JT.

DATE: June 30, 2016

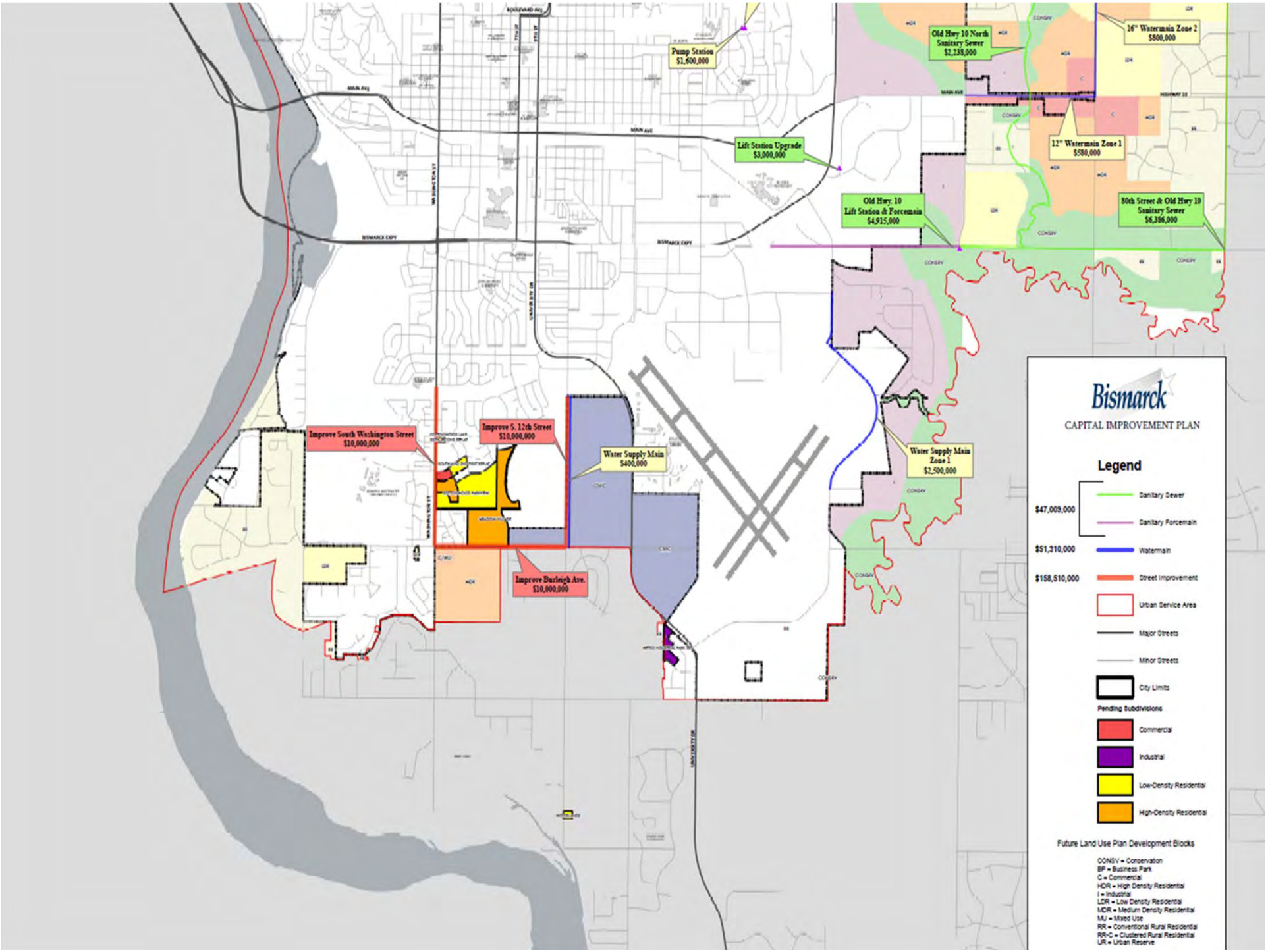
SUBJECT: Special Meeting

Bismarck-Mandan Chamber of Commerce
Bismarck Road Infrastructure Forums
Thursday, June 30, 2016
5:30 – 7:30 p.m.
Bavendick Stateroom, 4th Floor
National Energy Center of Excellence (NECE)
Bismarck State College (BSC) Campus
1200 Schafer St

AGENDA

- Forums to discuss Bismarck's road infrastructure needs, including possible funding scenarios. Note: This special meeting is for informational purposes only. No action is expected to be taken by the Board of City Commissioners. This meeting notice is in the event that three or more city commissioners are present.
- Adjourn.

For more information, please contact Administration at 355-1300.


Pump Station
$1,600,000
Old Hwy 10 North
Sanitary Sewer
$2,238,000
16" Watermain Zone 2
$800,000
Lift Station Upgrade
$3,000,000
12" Watermain Zone 1
$580,000
Old Hwy. 10
Lift Station & Forcemain
$4,915,000
80th Street & Old Hwy 10
Sanitary Sewer
$6,386,000
Improve South Washington Street
$10,000,000
Improve S. 12th Street
$10,000,000
Water Supply Main
$400,000
Water Supply Main
Zone 1
$2,500,000
Improve Burleigh Ave.
$10,000,000
Bismarck
CAPITAL IMPROVEMENT PLAN
Legend
$47,009,000
Sanitary Sewer
Sanitary Forcemain
$51,310,000
Watermain
$158,510,000
Street Improvement
Urban Service Area
Major Streets
Minor Streets
City Limits
Pending Subdivisions
Commercial
Industrial
Low-Density Residential
High-Density Residential
Future Land Use Plan Development Blocks
CONSV = Conservation
BP = Business Park
C = Commercial
HDR = High Density Residential
I = Industrial
LDR = Low Density Residential
MDR = Medium Density Residential
MU = Mixed Use
RR = Conventional Rural Residential
RR-C = Clustered Rural Residential
UR = Urban Reserve

Infrastructure Task Force Members

1. Steve Marquardt – Bismarck City Commissioner
2. Shawn Oban – Bismarck City Commissioner
3. Keith Hunke – Bismarck City Administrator
4. Sheila Hillman – Bismarck City Finance Director
5. Brian Ritter – Executive Director, BMDA
6. Dot Frank – Executive Officer, Home Builders Association
7. Nancy Deichert – Executive Director, Board of Realtors
8. Scott Meske – Executive Director, Chamber of Commerce
9. Kevin Strege – Chamber Local Issues Committee, Chair
10. Don Clement – Resident, Business Owner, Developer

BISMARCK MANDAN
DEVELOPMENT ASSOCIATION

Bismarck-Mandan ND MSA
Economy-at-a-Glance
September 2016

Workforce *(Source: Job Service North Dakota)*

	Aug-16	Aug-15	Jul-16	Jul-15
Bismarck-Mandan MSA non-farm employment	74,500	74,000	74,700	74,600
MSA unemployment rate	2.5%	2.3%	2.5%	2.2%

City Sales Tax Collections *(Source: Office of ND State Treasurer)*

	Aug-16	Aug-15	YTD Aug-16	YTD Aug-15
Bismarck	$1,731,780	$1,421,968	$11,118,532	$11,704,515
Mandan	$473,715	$248,342	$2,524,137	$1,705,838

NOTE: 1) Sales tax returns are due at the end of each month which causes large monthly swings especially when months end on weekends. Using year-to-date collections helps mitigate these swings and may present a more accurate view of any real change that is occurring than would any given month's collection comparison. 2) Mandan's city sales tax rate changed from 1% to 1.75% effective October 15, 2015

Taxable Sales & Purchases *(Source: Office of ND State Tax Commissioner)*

	2015	2014	2013	2012
Bismarck	$1,827,763,720	$1,887,251,846	$1,880,489,223	$1,833,831,728
Burleigh County	$1,843,557,070	$1,897,295,051	$1,889,857,017	$1,862,162,856
Mandan	$276,368,166	$286,045,063	$274,478,710	$251,724,660
Morton County	$297,057,762	$308,221,254	$297,980,911	$275,946,965
Burleigh - Morton Total	$2,140,614,832	$2,206,116,305	$2,187,937,928	$2,138,109,821

Real Estate *(Source: Bismarck-Mandan Board of Realtors) NOTE: This does not represent any "for sale by owner" transactions.*

	Aug-16	Aug-15	YTD Aug-16	YTD Aug-15
# of single family units sold	123	137	904	868
# of all residential units sold	152	175	1,139	1,138
Average sale price - single family	$254,329	$274,541	$265,269	$270,264
Average sale price - all residential	$241,707	$266,273	$252,513	$257,478

Apartment Vacancy Rate *(Source: Bismarck-Mandan Apartment Association, ND Guaranty & Title Company)*

	Bismarck - Built prior to 1/2010	Bismarck- Built post 1/2010	Mandan - Built prior to 1/2010	Mandan - Built post 1/2010
July 2016 vacancy survey	6.3%	4.8%	3.9%	13.4%
April 2016 vacancy survey	5.4%	7.4%	2.9%	5.5%

Residential New Construction *(Source: City of Bismarck, City of Mandan, Burleigh County, Morton County)*

	Aug-16	Aug-15	YTD Aug-16	YTD Aug-15
# of single family permits issued	69	59	446	447
# of all residential permits issued	70	60	468	454
Single family permits valuation	$16,403,730	$13,205,627	$97,506,124	$99,462,538
Total residential permits valuation	$21,729,059	$17,405,627	$119,585,730	$119,519,037

Transportation *(Source: Bismarck Airport)*

	Aug-16	Aug-15	YTD Aug-16	YTD Aug-15
Passenger boardings	22,631	21,763	175,262	169,068

www.bmda.org -- info@bmda.org -- 701-222-5530

37,000 CALLS FOR SERVICE

City of Bismarck
POLICE

Photo Credit: Mike McCleary/Bismarck Tribune

Coffee with the Mayor

15 Bismarck, 1954. Looking southwest
from President Life Insurance Building.

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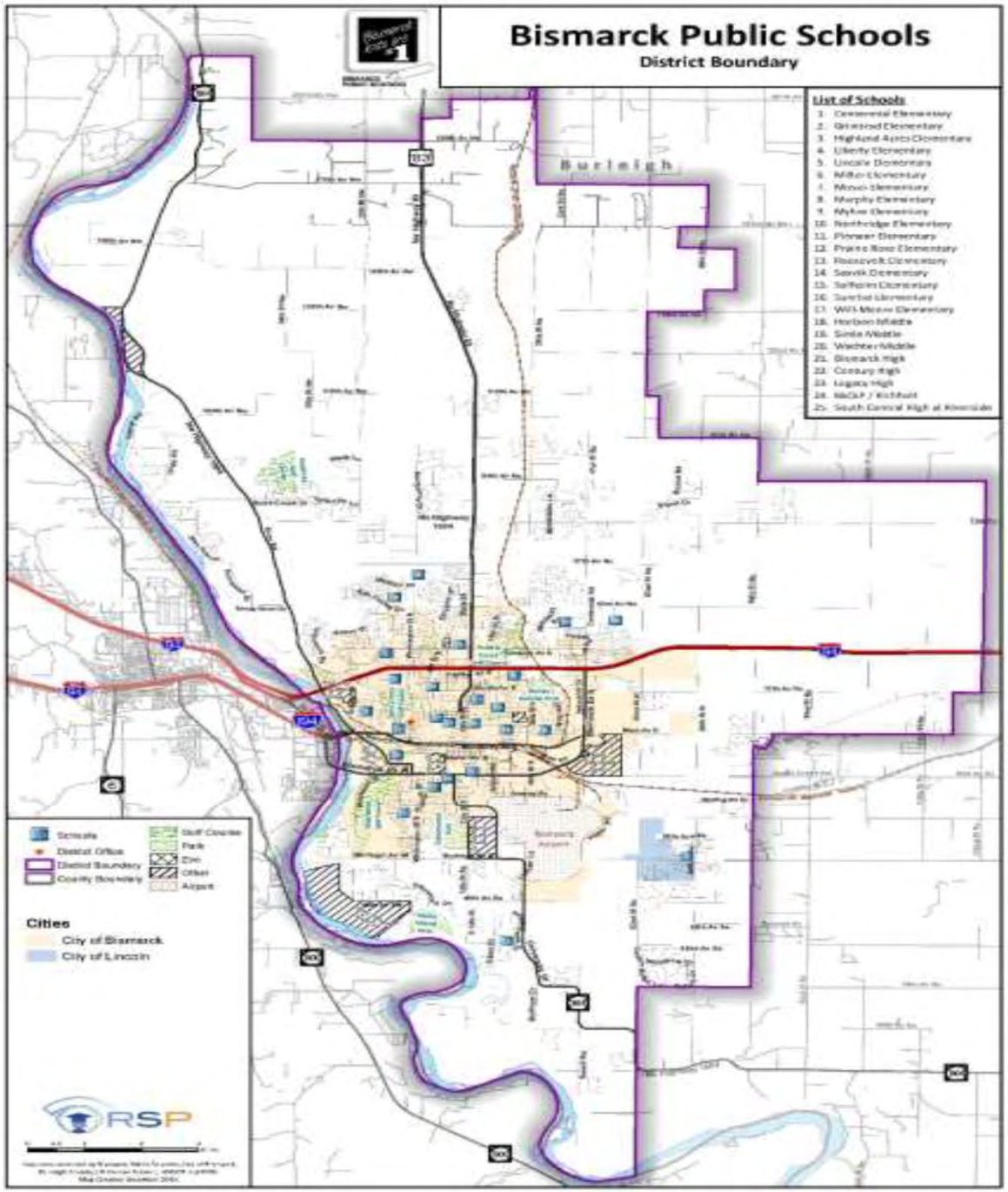

District Map

- District Boundary (purple)
- City Limits (Bismarck and Lincoln)

Photo Credit: Bismarck Parks and Recreation

UNIVERSITY OF MARY

#MEDAG 2016

- Brian Eiseman – Owner/President, Stoneshire Builders
- Deb Eslinger – Director, Center for Technology & Business
- John Giese – Regional President, Wells Fargo
- Brett Gurholt – Service Sector Leader, KLJ
- Keith Hunke – Bismarck City Administrator
- Chris Jones – Vice President, Strategy & Business Development, CHI St. Alexius Health
- Cory Knutson – Partner, Knutson Homes
- Stephanie Murdock – Vice President, Occupational Medicine Services, Sanford Health
- Shawn Oban – Bismarck City Commissioner
- Kevin Ruhland – Architect, JLG
- Jasper Schneider – Vice President, Member Engagement NISC
- Mike Seminary – Bismarck Mayor
- Stacey Thomas – Co-Owner, Specialized Cleaning
- Cassandra Torstenson – Environmental Section Leader, ND Dot
- Justin Walsh – Co-Founder, CoSchedule
- Dale Zimmerman – Owner, Peacock Alley & 40 Steak & Seafood
- Gloria David – Bismarck Public Information Officer

Eco-Systems

Photo Credit: United Tribes Technical College

Photo Credit: Dave Samson/Forum News Service

Thank you.