Bismarck

FINANCE DEPARTMENT

DATE: August 6, 2016

FROM: Sheila Hillman SH

ITEM: 2017 Budget Request: Fees & Charges

REQUEST

Consider approval of the Budget Committee Recommendations for the departments' changes in the fees and charges

Please place this item on the August 15, 2016 City Commission meeting.

BACKGROUND INFORMATION

Departments submit rate adjustments for fees and charges to the Budget Committee for consideration during the budget process. The changes include new fees, deleting fees, rate increases and also the basis of the fee. The proposed changes for the 2017 fees and charges are attached. Please note Public Health is requesting a change in the basis for Environmental Health fees and charges to align with similar entities across North Dakota. Please refer to the attached memo from Renae Moch to further justification of the changes. Also attached is a memo from Michelle Klose that explains the utility rate increases, outlines the proposed uses, and provides a cost comparison of 2016 to 2017 for users. Please note that the rate increases help provide sufficient funding of bond payments and reserve requirements and for future construction projects required by a 2003 Administrative Consent Agreement for sanitary sewer.

The Budget Committee recommends approval of the adjustments for the fees and charges for the 2017 budget as requested by the Departments. Please note the revenues associated with the adjustments are included in the 2017 revenue projections.

RECOMMENDED CITY COMMISSION ACTION

Approve the adjustments for the 2017 fees and charges as requested by the departments

STAFF CONTACT INFORMATION

Sheila Hillman: shillman@bismarcknd.gov or 355-1600

CITY OF BISMARCK DEPARTMENT FEES AND CHARGES 2017 RECOMMENDED CHANGES		
Department/Service	**Current Fee or Charge**	**Proposed Fee or Charge**
Community Development:		
Mechanical/fuel gas licensing program		
Class A application fee	35.00	0.00
Class B application fee	35.00	0.00
Class C application fee	15.00	0.00
Administrative fee	125.00	0.00
Year of exemption fee	125.00	0.00
Exam fee	New	125.00
Planning Division:		
Application Fees:		
Major plat	1,100.00	0.00
Major plat resubmittal fee	50.00	0.00
Preliminary major plat	New	475.00
Preliminary major plat resubmittal fee	New	50.00
Final major plat	New	850.00
Final major plat resubmittal fee	New	50.00
Minor plat	800.00	900.00
Plat vacation	700.00	800.00
Zoning change	700.00	825.00
Zoning change - PUD	900.00	1,000.00
PUD amendment	700.00	775.00
Special use	400.00	500.00
Rural lot splits	350.00	500.00
FARMP amendment w/o plat	700.00	850.00
LUP amendment w/o zoning change	700.00	850.00
Vacation - ROW	300.00	400.00
Vacation - non-access lines	200.00	275.00
Release - easements	200.00	275.00
Lot modification	50.00	100.00
Site plan review	75.00	125.00
Variances	275.00	350.00
Engineering:		
Project plans:		
11x17 sheet set	New	100.00
1 to 5 sheets	25.00	0.00
6 to 15 sheets	30.00	0.00
16 to 25 sheets	35.00	0.00
26 to 40 sheets	40.00	0.00
41 to 55 sheets	45.00	0.00
56 to 70 sheets	50.00	0.00
70+ sheets	60.00 + 0.50 per sheet	0.00
	above 70	
24X36 sheet set	New	150.00
1 to 5 sheets	25.00	0.00
6 to 15 sheets	35.00	0.00
16 to 25 sheets	40.00	0.00
26 to 40 sheets	50.00	0.00
41 to 55 sheets	60.00	0.00
56 to 70 sheets	70.00	0.00
70+ sheets	75.00 + 1.00 per sheet	0.00
	above 70	
Project spec book	65.00 ea	0.00, included in plan fee
CD copy of spec book	5.00	10.00
Structure moving permit	25.00	65.00

CITY OF BISMARCK DEPARTMENT FEES AND CHARGES 2017 RECOMMENDED CHANGES		
Department/Service	**Current Fee or Charge**	**Proposed Fee or Charge**
Finance:		
Information Technology:		
Computer fees:		
Dial in access	25.00 monthly	0.00
GIS:		
Maps:		
Standard		
City street map (30"x30")	New	21.00 ea
City base/zoning (45"x36")	5.00 ea	23.00 ea
ETA base/zoning (45"x36")	5.00 ea	23.00 ea
Metro area base/zoning (50"x36")	5.00 ea	0.00
Colored		
City zoning (45"x36") size change to (84"x84")	20.00 ea	46.00 ea
ETA zoning (72"x36") size change to (84"x84")	20.00 ea	46.00 ea
Metro area zoning (50"x36")	20.00 ea	0.00
City/County zoning (60"x42")	20.00 ea	0.00
Data sales:		
Ortho photos - hard copy (11"x17")	5.00 ea	0.00
Ortho photos - hard copy (24"x36")	12.00 ea	0.00
Ortho photos - hard copy (36"x45")	20.00 ea	0.00
Fire:		
Fire permits not listed	25.00	40.00
Central Dakota Communications Center:		
E911 Tariff	1.00 per subscriber	1.00 per subscriber (Burleigh)
	minus 31% to other obligations	minus 25% to other obligations
	69% of all E911 taxes to budget	75% of all E911 taxes to budget
	70% of Morton County collection	70% of Morton County collection
	minus 15% to enhancement	minus 15% to enhancement
Electro-watchman Inc	6.00 mo/per alarm	0.00
Public Health:		
Health services/office visits:		
Ear wash - impacted wax		
instrument removal bilateral (both ears)	70.00	105.00
Ear wash - impacted wax		
irrigation removal unilateral (one ear)	New	20.00
Ear wash - impacted wax		
irrigation removal bilateral (both ears)	New	30.00
Injections	38.00	40.00
QuantiFERON-TB gold (blood test)		
(includes venous blood collection)	New	25.00
Immunizations:		
Private vaccine	Cost of vaccine + administration cost of 28.00 for 1st shot, 20.00 for each additional shot during same appt.	Cost of vaccine + administration cost of 30.00 for 1st shot, 20.00 for each additional shot during same appt.
Health Tracks:		
Denver pediatric screening	12.22	14.29
Edinburgh post-natal depression screening/PHQ-9	15.93	16.41
Environmental Health Division:		
Public (food establishment/restaurants)	225.00 annual	Food establishment - (depending on menu) Level 2 250.00 + 1.00 per seat or Level 3 350.00 + 1.00 per seat
Hospitals	100.00 annual	Institution - Type 2 250.00

CITY OF BISMARCK DEPARTMENT FEES AND CHARGES 2017 RECOMMENDED CHANGES		
Department/Service	**Current Fee or Charge**	**Proposed Fee or Charge**
Environmental Health Division: (continued)		
Bakeries	150.00 annual	Food establishment - (depending on menu) Level 1 150.00 + 1.00 per seat or Level 2 250.00 + 1.00 per seat
Bar/Tavern	75.00 annual	Food establishment - Level 1 150.00 + 1.00 per seat
Vending machine:		
Vending machine (temperature/date controlled foods)	25.00/unit annual	Food establishment - Level 1 150.00 + 1.00 per seat
Frozen dessert street vendors (ice cream truck)	20.00	Now falls under Temporary food permit 75.00
Childcare facility with foodservice	100.00 annual	Institution - Type 1 150.00
Childcare facility without foodservice	50.00 annual	Now falls under Environmental health assessment 50.00
Limited food service (reheating commercially processed food)	150.00	Food establishment - (depending on menu) Level 1 150.00 + 1.00 per seat or Level 2 250.00 + 1.00 per seat
Vendor (frozen foods)	100.00	Food establishment - Level 1 150.00 + 1.00 per seat
Food Processing: (caterers/manufacturers)		
Less than 5,000 sq ft	75.00 annual	Food establishment - (depending on menu) Level 2 250.00 + 1.00 per seat or Level 3 350.00 + 1.00 per seat
More than 5,000 sq ft	100.00 annual	Food establishment - (depending on menu) Level 2 250.00 + 1.00 per seat or Level 3 350.00 + 1.00 per seat
Retail Food Market:		
No food processed on-site	150.00 annual	Food establishment - Level 1 150.00 + 1.00 per seat
Food processed on-site	200.00 annual	Food establishment - (depending on menu) Level 1 150.00 + 1.00 per seat or Level 2 250.00 + 1.00 per seat
Non-Food Permits:		
Tattoo/body art	135.00 annual	150.00
Tanning permit (1-10 beds)	100.00 annual	100.00 (1-5 beds)
Tanning permit (11 or more beds)	125.00 annual	150.00 (6 or more beds)
Swimming pools: semi-public/public operation	150.00 annual	Now split into categories
Year round pool - per body of water	New	200.00
Seasonal pool - per body of water	New	150.00
Year round spa/whirlpool - per body of water	New	100.00
Seasonal spa/whirlpool - per body of water	New	75.00
Year round splash pad/spray ground- per body of water	New	100.00
Seasonal splash pad/spray ground - per body of water	New	75.00
Environmental health assessment	New	50.00
Special pet	20.00	75.00
Airport:		
Equipment rental rates: (2 hr min for OT)		
Shop supplies	4% repair labor	5% repair labor
Bucket truck (de-icer)	70.00/hr + cost of fluid	75.00/hr + cost of fluid
	and cost of fuel	and cost of fuel

CITY OF BISMARCK DEPARTMENT FEES AND CHARGES 2017 RECOMMENDED CHANGES		
Department/Service	**Current Fee or Charge**	**Proposed Fee or Charge**
Airport: (continued)		
Grove 66' telescoping lift	124.00/hr plus	125.00/hr plus
	cost of fuel or LP	cost of fuel or LP
Skyjack scissor lift	206.50/hr	125.00/hr
Airport/terminal user fees:		
Jetway use gates 1 & 4 (signatory)	50.00/use	PFC bridge/actual O & M
Jetway use gate (sched chtr) gates 1-4	55.00/use	PFC bridge/actual O & M
Event Center:		
Equipment Rental:		
Internet:		
Secure hardline	50.00 per event	Up to 100.00 per event
25 unique codes	50.00 per day	Up to 100.00 per day
Public Works-Service Operations:		
Street Lights:		
Residential w/lights	7.36	7.43
Residential w/o lights	1.81	1.83
Rental units - apartments	7.36/1.81	7.43/1.83
Commercial - other	10.97/5.61	11.08/5.67
Solid Waste:		
Fluorescent lamps less than 4 ft in length	0.25	0.35
Fluorescent lamps 4 ft and over in length	0.41	0.45
U-shaped and circular fluorescent lamps	0.41	0.50
High intensity discharge lamps	0.90	1.20
Compact fluorescent lamps with ballasts	1.00	0.50
PCB ballasts	0.80	0.85
PCB capacitor	1.15	3.25
Oxidizers (Class I & II)/pound	0.50	0.52
Organic peroxides (Class I)/pound	0.50	0.52
Flammables (including solvent, aerosol)/pound	0.82	0.87
Flammables (oil-based paint/stain)/gallon	1.10	1.15
Corrosives/pound	0.82	0.87
Toxics/pound	0.82	0.87
Paint (water based)/gal	0.75/gal	0.80/gal
Electronics/pound	0.15	0.07
Collection fees:		
Residential-96 gallon container	12.31mo ea	13.00mo ea
	1.65 disposal	0.40 disposal
		1.14 recycling
Recycling	3.81	4.07 recycling
Dumpsters - 1X	1 cu yd-44.77	1 cu yd-47.28
	1.5 cu yd-47.87	1.5 cu yd-50.55
	2 cu yd-51.05	2 cu yd-53.91
	3 cu yd-57.25	3 cu yd-60.46
	4 cu yd-63.45	4 cu yd-67.00
	6 cu yd-76.01	6 cu yd-80.27
	8 cu yd-88.49	8 cu yd-93.45
Dumpsters - 2X	1 cu yd-75.03	1 cu yd-79.23
	1.5 cu yd-81.30	1.5 cu yd-85.85
	2 cu yd-87.51	2 cu yd-92.41
	3 cu yd-100.06	3 cu yd-105.66
	4 cu yd-111.71	4 cu yd-117.97
	6 cu yd-137.50	6 cu yd-145.20
	8 cu yd-162.53	8 cu yd-171.63

CITY OF BISMARCK DEPARTMENT FEES AND CHARGES 2017 RECOMMENDED CHANGES		
Department/Service	**Current Fee or Charge**	**Proposed Fee or Charge**
Public Works-Service Operations: (continued)		
Dumpsters - 3X	1 cu yd-126.00	1 cu yd-133.06
	1.5 cu yd-138.18	1.5 cu yd-145.92
	2 cu yd-149.60	2 cu yd-157.98
	3 cu yd-175.09	3 cu yd-184.90
	4 cu yd-196.57	4 cu yd-207.58
	6 cu yd-248.83	6 cu yd-262.76
	8 cu yd-299.05	8 cu yd-315.80
Fleet Service:		
Mechanic labor	75.00/hr	78.00/hr
Public Works-Utility Operations:		
Water Rates:		
Rate per 100 cubic feet, 0-400 cu ft	2.18	2.29
Rate per 100 cubic feet, over 400 cu ft	2.76	2.90
Lawn rates	2.76	2.90
Water trunk line fee - special assessment		
Base rate, residential single family	500.00	525.00
Duplex zoning < 10,000 square feet	500.00	525.00
Duplex zoning >10,000 & < 20,000 sq ft	1,000.00	1,050.00
Duplex or higher zoning & >20,000 sq ft per 10,000 sq ft	500.00	525.00
Sewer Rates:		
Rate per 100 cubic feet, 0-400 cu ft	2.11	2.41
Rate per 100 cubic feet, over 400 cu ft	2.56	2.92
Surcharge for backup coverage, residential	0.40	0.45
Surcharge for backup coverage, commercial	0.80	0.90
Sanitary sewer trunk line fee-special assessment		
Base rate, residential single family	500.00	525.00
Duplex zoning < 10,000 square feet	500.00	525.00
Duplex zoning >10,000 & < 20,000 sq ft	1,000.00	1,050.00
Duplex or higher zoning & >20,000 sq ft per 10,000 sq ft	500.00	525.00
Storm sewer operation and maintenance:		
Resident	2.20	2.42
Commercial per 10,000 sq ft of lot	4.40	4.84
Multifamily-first unit	2.20	2.42
ea additional unit	0.44	0.49
Unannexed area surcharge:		
Resident	0.50	1.25
Commercial per 10,000 sq ft of lot	0.50	1.25
Multifamily-first unit	0.50	1.25
ea additional unit	0.10	0.25
Wastewater:		
High strength (over 250mg/L) surcharge for		
industrial users		
Per 1,000 lbs BOD	117.00	129.00
Per 1,000 lbs SS	117.00	129.00
Non sewer waste hauled to system	55.00/1,000 gal	60.00/1,000 gal
Reinstatement service fee (Mon-Fri 8am-4pm)	50.00	55.00
Reinstatement service fee (after hours)	100.00	110.00
Water service calls - connect/disconnect		
Next day service	15.00	17.00
Same day service	21.50	24.00
Install/remove lawn meters	43.00	48.00
Repair frozen meters (per hour plus materials)	42.00	46.00

CITY OF BISMARCK DEPARTMENT FEES AND CHARGES 2017 RECOMMENDED CHANGES		
Department/Service	**Current Fee or Charge**	**Proposed Fee or Charge**
Public Works-Utility Operations (continued):		
Hydrant hookups	43.00	47.00
Sale of water from hydrant hookup (per gallon)	0.005	0.006
Hydrant meter rental (3-inch meter) per day	5.00	5.25
Hydrant meter rental (5/8-inch meter) per day	1.00	1.10
Bulk water sales to fill tanks per gallon:	0.006	0.007
Minimum monthly charge (bulk water)	5.00	6.00
Testing		
Dairy product testing:		
Coliform test	10.00	20.00
Standard plate count	10.00	17.00
Swimming pool testing	16.00	22.00
Meter sales w/installation:		
3/4" - 1" meters (plus 125% of meter & ERT cost)	40.00	42.00
1 1/2" to 2" meters (plus 125% of meter & ERT cost)	40.00	42.00
3" to 6" meters (plus 125% of meter & ERT cost)	69.00	72.00
Meter sales w/installation:		
Taps up to 1"	52.00	55.00
1 1/2" tap	62.50	65.00
2" tap	99.00	104.00
3" tap (plus labor & materials)	85.00	89.00
4" tap (plus labor & materials)	110.00	115.00
6" tap (plus labor & materials)	180.00	189.00
8" tap (plus labor & materials)	225.00	236.00
10" tap (plus labor & materials)	300.00	315.00
12" tap (plus labor & materials)	350.00	368.00
Sewer Taps		
4 " (plus labor & materials)	44.00	48.00
6" (plus labor & materials)	66.00	72.60
8" (plus labor & materials)	108.00	119.00
10" (plus labor & materials)	163.00	180.00
12" (plus labor & materials)	260.00	286.00
Storm water & erosion control permit		
Residential	50.00	55.00
Commercial	100.00	110.00
added cost if more than 20,000 sf disturbed (per sq ft)	0.005	0.005
Residential reissuance after 180 days	25.00	27.50
Commercial reissuance after 180 days	50.00	55.00

Bismarck

Bismarck-Burleigh Public Health

MEMO

TO: Bismarck Board of City Commissioners
FROM: Renae Moch, Director of Public Health
DATE: August 5, 2016
RE: Environmental Health Fees & Charges – 2017 Budget

Environmental Health Fees and Charges were revamped for the 2017 budget to align Bismarck's Environmental Health Division with similar entities across the state of North Dakota. Upon comparing fees and charges for our services to fee schedules from Fargo, Grand Forks, Minot and the ND Department of Health, it was determined that a revision was necessary.

The main changes to the fees and charges are summarized below:

Food Service:

- Implementing "levels" for establishments to classify the facilities by risk factors which contribute to foodborne illness such as the types of food served, preparation steps involved, amount of food prepared and the population to whom it is being served. The FDA utilizes levels to categorize establishments by risk which what this new model would follow.

- Incorporating a rate that includes a flat fee plus a per seat charge for the food establishments. Larger facilities require more time to complete the inspection process which justifies fees per seat.

Swimming Pools/Spas

- Current fees reflect a flat fee per facility regardless of how many bodies of water they have. Water samples and testing are being done per body of water and often operate on separate plumbing systems. Testing each body of water which requires additional staff time and lab fees. Charging per body of water would help recoup some of these costs.

Miscellaneous

- Environmental Health Assessments require staff time to visit facilities such as a group home or waste facility for health and sanitation inspections. These assessments are currently done at no cost upon request. We are proposing the implementation of a fee to help cover the cost of staff time involved doing these assessments.

Please feel free to contact us with further questions or clarification if needed.

Bismarck

Bismarck-Burleigh Public Health, Renae Moch, MBA, FACMPE, Director
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Website: www.bismarcknd.gov/publichealth • Email: bbph@bismarcknd.gov

Public Health
Prevent. Promote. Protect.
Bismarck-Burleigh Public Health

Bismarck Department of Public Works

MEMO

TO: Honorable Board of City Commissioners

FROM: Michelle Klose, P.E., Director of Utility Operations MK

RE: Proposed Water, Sewer and Stormwater rate changes for 2017 Utility Bill

DATE: August 9, 2017

We have updated the financial analysis of projected revenues and operating and capital expenditures over the 2017-2021 capital improvement planning period for the water, sanitary sewer, and stormwater utilities. This analysis indicates that revenue bonds (or low interest loans) continue to be the best method to finance the large capital improvement projects that are needed in the next five years. By financing these projects, rate increases can be controlled and costs spread to future users who will benefit from the improvements. Although we have used this method to provide moderation in rate increases, this year we will need to propose a larger rate increase in the utilities to cover bond payments and reserve requirements.

Water

The proposed water rate increase is to assist in meeting current bond payments and reserve requirements and to address increased chemical treatment costs. A proposed rate with no increase to base cost and a 5% increase to the usage rate would raise the monthly residential water bill around $0 to $2.68.

The residential curb stop repair fee is proposed to remain unchanged at $2 per month. This fee is a significant value to our customers with the average cost of a curb stop repair in the range of $5,000-6,000. We will continue to monitor annually for adjustments that may be necessary.

Sewer

The proposed sanitary sewer rate increase is to address treatment process improvements required in the 2003 Administrative Consent Agreement 03-554. The 2002 Notice of Violation occurred during the time the City had already initiated a Master Plan for improvement at the wastewater treatment plant. The 2003 Administrative Consent Agreement references completion of the corrective actions identified in the Master Plan and noted "This improvement schedule needs to be formatted to allow flexibility in its implementation, but also rigid enough to confirm that the City maintains NDPDES permit compliance, compliance with the Clean Water Act and compliance with all conditions of this Consent Agreement." A large portion of the construction

projects within the 2003 master plan have been completed, however the remaining ones need to be evaluated, scheduled and constructed to close the administrative consent agreement. A proposed rate with no increase to base cost and a 14% increase to the usage rate combined with backup surcharge discussed below would raise the monthly residential sewer bill around $0.05 to $3.41.

The proposed sanitary sewer back-up surcharge fee increase is needed to balance the reserve fund. This reserve fund continues to decline, the June 2016 balance of $104,979 is below the June 2015 balance of $158,987, and the June 2014 balance of $181,251. Our recommended minimum balance has been $200,000 for this reserve fund. A proposed fee increase for residential customers from $0.40 to $0.45 per month and commercial customers from $0.80 to $0.90 per month is included in the monthly residential sewer bill in the paragraph above.

Stormwater

The proposed stormwater rate increase is to address an active stormwater maintenance program. We have new maintenance responsibilities on a fourth pump station and growing residential concerns following storm events. The stormwater maintenance activities are guided by requirements under the State MS4 permit for our stormwater system. We will keep priority maintenance and water quality activities at the forefront, including more attention toward erosion control permits, compliance and residential concerns. A proposed operation and maintenance fee increase of 10% combined with the surcharge fee in the following paragraph would raise the monthly residential stormwater bill around $0.97.

The stormwater surcharge fee is held in a reserve account to finance the smaller portions of regional stormwater improvements that are attributable to currently unannexed areas. The payments made by this reserve account are spread over a longer period of time. Annexed properties that benefit from these regional improvements are assessed stormwater costs which are returned to the reserve. This method is used with the master planning of stormwater development for the city to proactively address conveyance of stormwater that affects drainage within the city. The fee and the returned assessments are not able to cover payments at this time and the proposed residential increase is from $0.50 to $1.25 per month, and the proposed commercial increase is from $0.50 to $1.25 per month per 10,000 square foot of lot.

Summary

The proposed water, sewer and stormwater rate and surcharge changes are summarized in the attached table, which illustrates the impact on a variety of customers' utility bills. The table shows an overall 4.9% to 9.6% increase in the total bill for water, sewer, and stormwater.

With the completion of the new meter installations in 2016, and the startup of Water Analytics that is able to monitor water use, our water utility is better able to track water usage. We plan to evaluate this data along with water system costs to propose rate structure adjustments in 2018.
I am available to answer any questions or provide more information about the proposed changes or any other rate issues.

Cc: Keith Hunke
Jason Tomanek
Sheila Hillman

City of Bismarck
Water, Sewer, and Stormwater Utilities
2016 - 2017 Rate Comparison

	Proposed		Minimum Bill		Residential Summertime use (6 units water, 4 units sewer)		Residential Summertime use (20 units water, 10 units sewer)		Commercial/ Industrial User (120 units, 40,000 SF lot)	
Water (0% base, 5% rate)	2016	2017	2016	2017	2016	2017	2016	2017	2016	2017
Base	$5.70	$5.70	$7.70	$7.70	$21.94	$22.66	$60.58	$63.26	$334.58	$351.26
Rate/unit, 0-4 units	$2.18	$2.29		0.0%		3.3%		4.4%		5.0%
Rate/unit, > 4 units	$2.76	$2.90		$0.00		$0.72		$2.68		$16.68
Curb Stop Repair Charge	$2.00	$2.00								
Sewer (0% base, 14% rate)										
Base	$9.88	$9.88	$10.28	$10.33	$18.72	$19.97	$34.08	$37.49	$316.08	$359.14
Rate/unit, 0-4 units	$2.11	$2.41		0.5%		6.7%		10.0%		13.6%
Rate/unit, > 4 units	$2.56	$2.92		$0.05		$1.25		$3.41		$43.06
Residential Backup Surcharge	$0.40	$0.45								
Commercial Backup Surcharge	$0.80	$0.90								
Stormwater										
Residential O&M	$2.20	$2.42	$2.70	$3.67	$2.70	$3.67	$2.70	$3.67	$19.60	$24.36
Residential unannexed surcharge	$0.50	$1.25		35.9%		35.9%		35.9%		24.3%
Commercial (per 10,000 SF of lot) O&M	$4.40	$4.84		$0.97		$0.97		$0.97		$4.76
Commercial (per 10,000 SF of lot) unannexed surcharge	$0.50	$1.25								
			$20.68	$21.70	$43.36	$46.30	$97.36	$104.42	$670.26	$734.76
Sum of Water, Sewer and Stormwater, % change				4.9%		6.8%		7.3%		9.6%
Sum of Water, Sewer and Stormwater, $ change				$1.02		$2.94		$7.06		$64.50

1 unit = 100 cubic foot of water = 748 gallons of water