



FINANCE DEPARTMENT

DATE: August 9, 2016
FROM: Sheila Hillman *SH*
ITEM: Reallocation of 2016 One-time Building Maintenance Funds

REQUEST

Consider approval of the reallocation of \$5,000 from 2016 one-time funds for building maintenance project at the South Fire Station

Please place this item on the August 15, 2016 City Commission meeting.

BACKGROUND INFORMATION

The 2016 budget included \$10,000 in one-time building maintenance funds to relocate floor drains at the Expressway Fire Station. A quote for the repair indicates additional work associated with the drainage and funds may be required to complete the project. There are one-time funds of \$5,000 for a plumbing vent repair at the Tyler Parkway Fire Station. The project turned out to be a maintenance issue rather than a piping repair so those funds are available for reallocation.

RECOMMENDED CITY COMMISSION ACTION

Approve the reallocation of \$5,000 of one-time funds from the plumbing vent repair project at the Tyler Fire Station to the Expressway Fire Station for completion of the floor drain project.

STAFF CONTACT INFORMATION

Sheila Hillman: shillman@bismarcknd.gov or 355-1600